# ANNUAL PROCUREMENT PLAN FOR THE YEAR <u>2019-20</u>

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Main Office University of the Punjab

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Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Furniture & Fixture	Class Room Chairs	45	Goods	Local		Self- Supporting Funds	315,900	Tender	Single Stage Two Envelope Basis	3rd Quarter	21-28 February 2019	11-15 March 2019	21-31 March 2019	May 2019	May 2019	
2	Furniture & Fixture	Sliding Black Board	1	Goods	Local		Lab Infrastructure	231,660	Tender	Single Stage Two Envelope Basis	3rd Quarter	21-28 February 2019	11-15 March 2019	21-31 March 2019	May 2019	May 2019	
3	Uniform	Uniform Security Guards	409	Goods	Local		Uniform R.O-I Office	1,300,000	Tender	Single Stage Two Envelope Basis	3rd Quarter	January 2020	March 2020	April 2020	May 2020	June 2020	
4	I.T. Equipment	Desktop Computers	Annual Contract	Goods	Local	Various	Various	5,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	01-10 February 2019	21-31 March 2019	May 2019	June 2019	
5	I.T. Equipment	Laptop	Annual Contract	Goods	Local	Various	Various	3,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	10-15 January 2019	25-30 January 2019	May 2019	30.06.2019	
6	Security Equipment	Walk Through Gate	Annual Contract	Goods	Local	Various	Various	7,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	10-15 January 2019	21-31 March 2019	May 2019	June 2019	
7	I.T. Equipment	Firewall	1	Goods	Local	1.5 to 2 Million	Purchase of Software (Examinations)	2,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	10-15 January 2019	25-30 January 2019	April 2019	April 2019	
8	I.T. Equipment	Sound System	13	Goods	Local	1.2 Million	Machinery & Equipment (Examinations)	1,200,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	10-15 January 2019	25-30 January 2019	April 2019	April 2019	Tender Cancelled
9	Stationery	Answer Book Bundles etc.	Various	Goods	Local	Various	Stationery & Material (Conduct of	2,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	15-20 November 2018	15-20 December 2018			
10	I.T. Equipment	Camera	1	Goods	Local	330,000	Machinery & Equipment (Misc.)	298,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	10-15 January 2019	25-30 January 2019	February 2019	April 2019	
11	Generator	100KVA Generator	1	Goods	Local		Self- Supporting Funds	3,500,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	11-15 March 2019	21-31 March 2019	May 2019	June 2019	
12	Equipment	Air Conditioners	Various	Goods	Local	Various	Various	5,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	1-5 February 2019	21-31 March 2019	May 2019	June 2019	
13	Sports Equipment	Indoor Rowers	5	Goods	Local	375,000	HEC Project	375,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	15-20 October 2018	10-15 November 2018	February 2019	April 2019	

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14	Paper Items	Paper Items	Various	Goods	Local	Various	Various	20,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	15-20 November 2018	10-15 December 2018	February 2019	April 2019	
15	Stationery	Paper Items	Various	Goods	Local	Various	Various	20,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2018	15-20 November 2018	10-15 December 2018	February 2019	April 2019	
16	Paper Items	Paper Items	Various	Goods	Local	Various	Various	29,473,925	Tender	Single Stage Two Envelope Basis	1st Quarter	April 2019	15-20 June, 2019	10-15 July, 2019	September 2019	October 2019	
17	Equipment	Dry Batteries	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Jul-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
18	Equipment	Wet Batteries	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Jul-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
19	Stationery	Stationery	Various	Goods	Local	17.530 (Millions)	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Jul-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
20	General Item	General Item	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Jul-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
21	Paper	Paper	Various	Goods	Local	40.00 (Millions)	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Jul-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
22	Equipment	Walk Through Gates	Various	Goods	Local	Various	Various	5,000,000	Tender	Single Stage Two Envelope Basis	1st Quarter	August 2019	October 2019	November 2019	January 2020	March 2020	
23	Equipment	Security Cameras (IP Cameras)	Various	Goods	Local	Various	Various	5,000,000	Tender	Single Stage Two Envelope Basis	1st Quarter	August 2019	October 2019	November 2019	January 2020	March 2020	
24	Equipment	Security Cameras (Other Than IP	Various	Goods	Local	Various	Various	5,000,000	Tender	Single Stage Two Envelope Basis	1st Quarter	August 2019	October 2019	November 2019	January 2020	March 2020	
25	Cloth Item	Cloth Item	Various	Goods	Local	4 Million	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Jul-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
26	Equipment	Air Conditioners	Various	Goods	Local	Various	Various	6,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2020	February 2020	May 2020	
27	Equipment	Printers / Scanners	Various	Goods	Local	Various	Various	3,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2020	February 2020	May 2020	
28	Equipment	Computer	Various	Goods	Local	Various	Various	7,000,000	Tender	Single Stage Two Envelope Basis	1st Quarter	May 2019	July 2019	Aug-19	October 2019	December 2019	

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29	Equipment	Computer	Various	Goods	Local	Various	Various	7,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2020	February 2020	May 2020	
30	Equipment	Laptop	Various	Goods	Local	Various	Various	3,800,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2020	February 2020	May 2020	
31	Equipment	Multimedia Projectors	Various	Goods	Local	Various	Various	3,500,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2020	February 2020	May 2020	
32	Equipment	Aluminum for Replacement of Wooden	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Aug-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
33	Equipment	Installation of E-Lane E-Tag Access	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Aug-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
34	Services & Equipment	Entertainment Items and Catering	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Aug-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
35	Equipment	Petrol / Diesel Oil	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Aug-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
36	Services & Equipment	Air Conditioners	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Aug-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
37	Equipment	Ceiling Fans & Electric Water Coolers	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	1st Quarter	Aug-19	Sep-19	Septemper 2019	Jun-20	Jun-20	
38	Equipment	Seeds / Fooder Maize Fertilizers	Various	Goods	Local	Various	Various		Tender	Single Stage One Envelope Basis	1st Quarter	August 2019	September 2019	October 2019	November 2019	January 2020	
39	Services	Loading & Unloading of Various Items	Various	Services	Local	2,600,000	Conduct of Exams	2,500,000	Tender	Single Stage Two Envelope Basis	1st Quarter	June 2019	July 2019	August 2019	September 2019	November 2019	
40	Equipment	Laboratory Equipment	1+1	Goods	Local	5,000,000	Research Project of HEC- NRPU	5,000,000	Tender	Single Stage Two Envelope Basis	3rd Quarter	April 2019	May 2019	July 2019	August 2019	October 2019	
41	I.T. Equipment	Workstation	1	Goods	Local	336,000	HEC Project	336,000	Tender	Single Stage Two Envelope Basis	3rd Quarter	April 2019	July 2019	August 2019	September 2019	November 2019	
42	I.T. Equipment	Server Machine	1	Goods	Local	650,000	Purchase of Computer / Multimedia	650,000	Tender	Single Stage Two Envelope Basis	3rd Quarter	May 2019	July 2019	August 2019	September 2019	November 2019	
43	I.T. Equipment	Network Security Firewall	1	Goods	Local	800,000	I.T. Centre Funds	800,000	Tender	Single Stage Two Envelope Basis	3rd Quarter	May 2019	August 2019	September 2019	October 2019	December 2019	

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44	Equipment	Laboratory Equipment	1+1	Goods	Local	1,964,000	Departmental Funds	\$44,545	Tender	Single Stage Two Envelope Basis	3rd Quarter	May 2019	August 2019	September 2019	October 2019	December 2019	
45	Equipment	Laboratory Equipment	1	Goods	Local	750,000	HEC Project	750,000	Tender	Single Stage Two Envelope Basis	3rd Quarter	May 2019	July 2019	September 2019	October 2019	December 2019	
46	Equipment	Wood Chipper	1	Goods	Local	1,000,000	Departmental Funds	998,499	Tender	Single Stage Two Envelope Basis	3rd Quarter	May 2019	July 2019	July 2019	August 2019	October 2019	
47	Services	Loading & Unloading of Various Items	Various	Services	Local	2,600,000	Conduct of Exams	2,500,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2019	February 2019	April 2019	
48	Services	Hiring of Furniture & Fixture Items	Various	Services	Local	1,400,000	Conduct of Exams	1,200,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2019	February 2019	April 2019	
49	Services	Hiring of Courier Services	Various	Services	Local	2,500,000	Various	3,000,000	Tender	Single Stage Two Envelope Basis	1st Quarter	September 2019	November 2019	December 2019	Framework Contract Basis	Framework Contract Basis	
50	Goods	Degree Folders	1000	Goods	Local	400,000	Examinations Funds	400,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2019	February 2019	April 2019	
51	I.T. Equipment	Maintenance of Storage Unit	1	Services	Local	\$11,020	Machinery & Equipment (Examinations)	\$11,020		Through Direct Contracting Basis	1st Quarter	N.A	N.A	N.A	N.A	Framework Contract Basis	
52	Repair & Maintenance	Repair & Maintenance of Office Buildings	Various	Services / Goods	Local	40.500	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
53	Repair & Maintenance	Repair & Maintenance of Hostel Buildings	Various	Services / Goods	Local	35.600	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
54	Repair & Maintenance	Repair of Residential Buildings	Various	Services / Goods	Local	40.0	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
55	Repair & Maintenance	Repair/Maint. of Elect. Installations	Various	Services / Goods	Local	12.500	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
56	Printing	Printing & Publication	Various	Goods	Local	40.930	P.U Funds	40.930	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2019	February 2019	April 2019	
57	Uniform	Uniform	Various	Goods	Local	2.680	P.U Funds	2.680	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2019	February 2019	April 2019	

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58	Medicine	Purchase of Medicine	Various	Goods	Local	60.000	P.U Funds	60.000	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2019	September 2019	October 2019	Framework Contract Basis	Framework Contract Basis	
59	Disposables	Chemicals & Glassware & etc.	Various	Goods	Local	12.280	P.U Funds	12.280	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two	As per Actual	N.A	N.A	N.A	N.A	N.A	
60	I.T. Equipment	Computer Software	Various	Services / Goods	Local	21.000	P.U Funds	21.000	Tender / Direct Contracting	Single Stage Two Envelope Basis	1st Quarter	September 2019	November 2019	December 2019	As per Actual	As per Actual	
61	Contingency	Contingency	Various	Goods	Local	15.655	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
62	Transport	Purchase of Transport	Various	Goods	Local	11.400	P.U Funds	11.400	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2019	February 2019	April 2019	
63	Equipment	Purchase of Equipment	Various	Goods	Local	23.860	P.U Funds	23.860	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2019	February 2019	April 2019	
64	Furniture & Fixture	Furniture & Fixture	Various	Goods	Local	5.100	P.U Funds	5.100	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2019	December 2019	January 2019	February 2019	April 2019	
65	Repair & Maintenance	Construction of Building & Structure	Various	Services / Goods	Local	50.000	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
66	Stationery	Stationery & Material (Exams)	Various	Goods	Local	17.500	Examinations Funds	17.500	Tender	Single Stage Two Envelope Basis	1st Quarter	September 2019	September 2019	November 2019	December 2019	February 2019	
67	Equipment	Bracket Fans	2	Goods	Local	7,674	P.U Funds	9,000	Through Quotations	Single Stage One Envelope Basis	1st Quarter	N.A	05.07.2019	10-12 July 2019	July 2019	July 2019	
68	Stationery	File Folders	20	Goods	Local	3,640	P.U Funds	4,100	Through Quotations	Single Stage One Envelope Basis	1st Quarter	N.A	05.07.2019	10-12 July 2019	July 2019	July 2019	
69	Stationery	File Covers	2000	Goods	Local	21,680	P.U Funds	27,500	Through Quotations	Single Stage One Envelope Basis	1st Quarter	N.A	05.07.2019	10-12 July 2019	July 2019	July 2019	
70	I.T. Equipment	Toners	6	Goods	Local	88,680	P.U Funds	95,000	Through Quotations	Single Stage One Envelope Basis	1st Quarter	N.A	05.07.2019	10-12 July 2019	July 2019	July 2019	
71	I.T. Equipment	Internet / Cloud Services	Various	Services	Local	4 Million	P.U Funds	4 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	September 2019	October 2019	November 2019	Framework Contract Basis	Framework Contract Basis	

Sr Pro		-	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Procurement Description	Quantity (where applicable) /	Procurement Type**	Procurement Category***	Funds (Rupees) in	Sources of Funds (ADP	Tentative Estimated	Procurement Method****	Procurement Procedure****		Tentative Date of Procurement		Tentative Date of Contract		Tentative Date of Completion	
110.	Name		Scope of Work	Type	Category	· · ·	or Non ADP)	Cost (Rupees	Witthou		Procurement*	Advertisement	Report	Award	Schedule	or completion	
								in Million)			****		Announcement				
72 Eq	Equipment	Laboratory Equipment	Various	Goods	Local	50 Millions	HEC Project	50 Millions	Tender	Single Stage Two Envelope	1st Quarter	September 2019	October 2019	November 2019	April 2020	April 2020	

Name of the Procuring Agency: Department of Arabic, Punjab University, Lahore

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1	Toners	Toners for HP Leaser Jet Printers	6	Good	Local	Punjab University	Punjab University	9,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
2	Paper Rim	Paper Rim A4 Size	12 Rim	Good	Local	Punjab University	Punjab University	0,000	Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
3	Paper Rim	Paper Rim Legal Size	8 Rim	Good	Local	Punjab University	Punjab University	4,400	Fulchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
4	Paper Sheets	Paper Sheets for Exams	10 KGs	Good	Local	Punjab University	Punjab University	1,500	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
5	Attandence Register	Students Attandence Register	20	Good	Local	Punjab University	Punjab University	400	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
6	Tissue Paper	Tissue Paper Box	10	Good	Local	Punjab University	Punjab University	1.050	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
7	Toilet cleaner material	Toilet cleaner material	AS Per Requirment	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
8	Hardware Material	Hardware Material	AS Per Requirment	Good	Local	Punjab University	Punjab University	2,500	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
9	Dasting Cloths	Dasting Cloths	10	Good	Local	Punjab University	Punjab University		Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
10	Water Glasses	Water Glasses	12	Good	Local	Punjab University	Punjab University	000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
11	Crockery	Crockery Set	Complete Set	Good	Local	Punjab University	Punjab University	5,000	Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
12	Paper Gum Bottles	Paper Gum Bottles	2	Good	Local	Punjab University	Punjab University	120	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
13	Envelopes	Envelopes Different Size	0.02	Good	Local	Punjab University	Punjab University	1,000	Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
14	Gum Stick	Gum Stick	10	Good	Local	Punjab University	Punjab University		Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
15	Ball point	Ball point Different	10 Boxes	Good	Local	Punjab University	Punjab University		Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
16	Pencil	Pencil Box	10	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	

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17	Register	Different Kind of Registers	10	Good	Local	Punjab University	Punjab University	1,500	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
18	Table calendar	Table calendar	2	Good	Local	Punjab University	Punjab University	600	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
19	Sticker for Result Cards	Sticker for Result Cards	1Packet	Good	Local	Punjab University	Punjab University	300	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
20	Stepler Pin	Stepler Pin Box	1 Box	Good	Local	Punjab University	Punjab University	500	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
21	File Covers	File Covers	100	Good	Local	Punjab University	Punjab University	1,200	Petty Purchases	Punjab University Store	1st quarter	N.A	N.A	N.A	N.A	N.A	
22	Correction Pen	Correction Pen	5	Good	Local	Punjab University	Punjab University	700	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
23	Steplers	Steplers	4	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
24	Computer Mouse	Computer Mouse	2	Good	Local	Punjab University	Punjab University	2,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
25	Result Card Paper	Result Card Paper	3	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	2nd quarter	N.A	N.A	N.A	N.A	N.A	
26	DVDs/CDs Write Able	DVDs / CDs	20	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	3rd quarter	N.A	N.A	N.A	N.A	N.A	
27	Marker Box	Marker Box	12	Good	Local	Punjab University	Punjab University	600	Petty Purchases	Least Cost	4th quarter	N.A	N.A	N.A	N.A	N.A	
28	Whaite Board Marker	Whaite Board Marker	10 Boxes	Good	Local	Punjab University	Punjab University	4,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
29	Stamp Pad	Stamp Pad	5	Good	Local	Punjab University	Punjab University	500	Petty Purchases	Least Cost	2nd quarter	N.A	N.A	N.A	N.A	N.A	
30	White	Packing Tape White	8	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	3rd quarter	N.A	N.A	N.A	N.A	N.A	
31	Bender Paper clip	Bender Paper clip Box	2	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	4th quarter	N.A	N.A	N.A	N.A	N.A	
32		Photocopies	2000	Services	Local	Punjab University	Punjab University	5,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
33	Water Bottle 19 Liters	WaterBottle 19 Liters	15	Good	Local	Punjab University	Punjab University	3,750	Petty Purchases	Least Cost	2nd quarter	N.A	N.A	N.A	N.A	N.A	
34	Soaps	Soaps	15	Good	Local	Punjab University	Punjab University	700	Petty Purchases	Least Cost	3rd quarter	N.A	N.A	N.A	N.A	N.A	
35	Sells	Sell Different Kind	20	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	4th quarter	N.A	N.A	N.A	N.A	N.A	
36	Registered Post	Registered Post (Parsal, Letters, etc)	20	Good	Local	Punjab University	Punjab University	2,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
37	EveryDay Milk (Dry)	Everyday Milk (Dry)	12 (400 grm)	Good	Local	Punjab University	Punjab University	600	Petty Purchases	Least Cost	2nd quarter	N.A	N.A	N.A	N.A	N.A	
38	Tea Bags	Tea Bags Box	12 Boxes	Good	Local	Punjab University	Punjab University	3,600	Petty Purchases	Least Cost	3rd quarter	N.A	N.A	N.A	N.A	N.A	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
39	Biscuit Half Roll	Biscuit Half Roll for Guests	25	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	4th quarter	N.A	N.A	N.A	N.A	N.A	
40	NimKo	Nimko for Guests	2 kG	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
41	Air Freshner	Air Freshner	2	Good	Local	Punjab University	Punjab University	500	Petty Purchases	Least Cost	2nd quarter	N.A	N.A	N.A	N.A	N.A	
42	Chairpersons Name Board	Chairpersons Name Board Wooden	1	Good	Local	Punjab University	Punjab University	7,000	Petty Purchases	Least Cost	3rd quarter	N.A	N.A	N.A	N.A	N.A	
43	U	Printing of Department Letter Head	1000	Good	Local	Punjab University	Punjab University	3,000	Petty Purchases	Punjab University Printing Press	4th quarter	N.A	N.A	N.A	N.A	N.A	
44	Repair &	Repair & Maint. Of Equipments	AS Per Requirment	Good	Local	Punjab University	Punjab University	50,000	Petty Purchases	Least Cost	1st quarter	N.A	N.A	N.A	N.A	N.A	
45	Napan &	Rapair & Maint. Furniture(Tabl e, Chairs Etc)	AS Per Requirment	Good	Local	Punjab University	Punjab University	20,000	Petty Purchases	Least Cost	2nd quarter	N.A	N.A	N.A	N.A	N.A	
46	Library Book	Books for Department library	AS Per Requirment	Good	Local	Punjab University	Punjab University	100,000	Single Stage One Envelop	Least Cost	3rd quarter	N.A	N.A	N.A	N.A	N.A	
47	Computer	Computer	AS Per Requirment	Good	Local	Punjab University	Punjab University	100,000	Single Stage One Envelop	Procurement Wing Punjab University	4th quarter	N.A	N.A	N.A	N.A	N.A	
48	Laptops	Laptops	AS Per Requirment	Good	Local	Punjab University	Punjab University	100,000		Procurement Wing Punjab University	1st quarter	N.A	N.A	N.A	N.A	N.A	
49	Printers	Printers	AS Per Requirment	Good	Local	Punjab University	Punjab University	50,000	Research Project	Procurement	2nd quarter	N.A	N.A	N.A	N.A	N.A	
50	Fans	Ceiling Fans	AS Per Requirment	Good	Local	Punjab University	Punjab University	3,500	Petty Purchases	Least Cost	3rd quarter	N.A	N.A	N.A	N.A	N.A	
51	Locks	Locks	AS Per Requirment	Good	Local	Punjab University	Punjab University	1,000	Petty Purchases	Least Cost	4th quarter	N.A	N.A	N.A	N.A	N.A	
52	Newspapers	Newspapers	AS Per Requirment	Good	Local	Punjab University	Punjab University	10,000	Library Budget	Serices	1st quarter	N.A	N.A	N.A	N.A	N.A	
53	Calculator	Calculator	3	Good	Local	Punjab University	Punjab University	1,500	Petty Purchases	Least Cost	2nd quarter	N.A	N.A	N.A	N.A	N.A	

Name of the Procuring Agency: <u>Centre for Applied Molecular Biology</u>

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
S. No.	Procurement Name	Procurement Description	Quantity where applicable / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees in Million)	Source of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Method	Procurement Procedure**** *	Tentative Timing of Procurement *****	Tentative date of Procurement Advertisement	Tentative date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)
1	Laboratory Equipments	Laboratory Equipments	-	Goods	DDP / C&F	3,300,000	Non-ADP	3,300,000	ations						ise		
2	Research Chemicals / Diagnostic Kits & Consumable Items	Research Chemicals / Diagnostic Kits & Consumable Items	_	Goods	DDP / C&F	23,000,000	Non-ADP	23,000,000	e Bidding / Quotations / Purchases	Single Stage Two Envelopes	On need basis 01.07.2019 to 30.06.2020	ed basis to 30.06.2020	Validity of Bids / er PPRA Rules	Within Financial Bids Validity As per PPRA Rules	issuance of Purchase Orders	e, 2020	
3	Stationery Items & General Store Items	Stationery Items & General Store Items	-	Goods	DDP	700,000	Non-ADP	700,000	Competitive I Petty Pr	Single Stage	On net 1.07.2019 t	On ne 07.2019 i	Within Vali As per PF	uin Financia As per PF	from	30 June,	
4	Repair & Maintenance	Scientific Equipment / Vehicles etc.	-	Services	DDP	750,000	Non-ADP	750,000	Open Co	Single Stage	Ö	01.	1		45 days		
5	Laboratory Equipments	Laboratory Equipments	-	Goods	DDP / C&F	1,300,000	Non-ADP	1,300,000	e Bidding / Purchases	Single Stage Two Envelopes	s 5.2020	s 5.2020	of Bids / Rules	ids Validity Rules	nce of rs		
6	Research Chemicals & Consumable Items etc.	Research Chemicals & Consumable Items etc.	_	Goods	DDP / C&F	1,600,000	Non-ADP	1,600,000	Open Competitive I Quotations / Petty Pu	Single Stage Two Envelopes	On need basis .2019 to 30.06.2	On need basis 2019 to 30.06.	didity	Within Financial Bids / As per PPRA Ru	days from issuance Purchase Orders	June, 2020	
	Stationery Items & General Store Items	Stationery Items & General Store Items	-	Goods	DDP	10,000	Non-ADP	10,000	Open Cc Quotation	Single Stage	0,01.07.20	0	Within Va As per J	Within Fin As pe	45 days Purc	30	

## Name of the Procuring Agency: <u>Centre for Coal Technology</u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No		Procurement Description	Quantity (Where applicable)/ Scope of Work	Procurement Type**	Procurement Category***	Funds	Sources of Funds	Tentative Estimated Cost	Procurement Methods****	Procurement Procedure**** *	Tentative Timing of Procurement	of Procurement		Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	
1	Equipment	First Aid Box	Various	Goods	Local	100,000		100,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
2	Equipment	Safety Helmets	Various	Goods	Local	50,000		50,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
3	Equipment	Fire Extinguishers	Various	Goods	Local	30,000		30,000	Quotations		1st Quarter			1st Quarter		1st Quarter	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
4	Equipment	Safety Googles / Safety Masks (3M) / Gloves	Various	Goods	Local	50,000		50,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
5	Equipment	Reusable Cut-5 / Nitrile Coated Gloves	Various	Goods	Local	50,000		50,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
6	Laboratory Equipment	Lab Coats	Various	Goods	Local	50,000		50,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
7	Disposable Items	Sample Bottles / Sample Bags	Various	Goods	Local	50,000		50,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
8	Plasticware	Misc. Plasticware for Laboratories	Various	Goods	Local	100,000		100,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
9	Glassware	Laboratory Glassware	Various	Goods	Local	500,000		500,000	Tender		1st Quarter			1st Quarter		1st Quarter	
10	Equipment	UPS Female Power Cable	Various	Goods	Local	60,000		60,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
	Refilling of Gas	Oxygen Gas Refilling	Various	Goods	Local	40,000		40,000	Petty purchases		NA			NA		NA	
12	Refilling of Gas	Nitrogen Gas Refilling	Various	Goods	Local	50,000		50,000	Petty purchases		NA			NA		NA	
	Refilling of Gas	Oxygen Gas Cylinder	Various	Goods	Local	400,000		400,000	Negotiating Tendering		1st Quarter			1st Quarter		1st Quarter	
14	Equipment	Annual UPS Maintenance	Various	Goods	Local	1,500,000		1,500,000	Direct Contracting		1st Quarter			1st Quarter		1st Quarter	
15	I.T. Equipment	Printer HP	Various	Goods	Local	90,000		90,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
16	I.T. Equipment	Computers	Various	Goods	Local	200,000		200,000	Quotations		2nd Quarter			2nd Quarter		2nd Quarter	
17	I.T. Equipment	Fax Machine	Various	Goods	Local	40,000		40,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
18	Equipment	UPS for Classroom	Various	Goods	Local	100,000		100,000	Quotations		2nd Quarter			2nd Quarter		2nd Quarter	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
19	Services	Air Conditioning Services	Various	Goods	Local	100,000		100,000	Quotations		2nd Quarter			2nd Quarter		2nd Quarter	
20	Services	Air Conditioning Services	Various	Goods	Local	100,000		100,000	Quotations		3rd Quarter			3rd Quarter		3rd Quarter	
21	Services	Construction of Laboratory Shelves	Various	Goods	Local	500,000		500,000	Tender		2nd Quarter			2nd Quarter		2nd Quarter	
22	Services	Construction of Shed from Car Parking	Various	Goods	Local	500,000		500,000	Tender		2nd Quarter			2nd Quarter		2nd Quarter	
23	Stationery	Misc. Stationery Items	Various	Goods	Local	100,000		100,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
24	Curtains	Windows Curtains	Various	Goods	Local	100,000		100,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
25	Items	Lint Free Tissue Boxes	Various	Goods	Local	70,000		70,000	Quotations		1st Quarter			1st Quarter		1st Quarter	
26	Chemicals	Laboratory Chemicals	Various	Goods	Local	250,000		250,000	Tender		1st Quarter			1st Quarter		1st Quarter	
27	Chemicals	Laboratory Chemicals	Various	Goods	Local	250,000		250,000	Tender		2nd Quarter			2nd Quarter		2nd Quarter	
28	Chemicals	Laboratory Chemicals	Various	Goods	Local	250,000		250,000	Tender		3rd Quarter			3rd Quarter		3rd Quarter	
29	Equipment	Laboratory Equipment	Various	Goods	Local	5,500,000		5,500,000	Tender		2nd Quarter			2nd Quarter		2nd Quarter	
30	Equipment	Exhaust Fans / Air Cleaning System	Various	Goods	Local	300,000		300,000	Tender		3rd Quarter			3rd Quarter		3rd Quarter	
31	Equipment	Surveilance Cameras	Various	Goods	Local	250,000		250,000	Tender		3rd Quarter			3rd Quarter		3rd Quarter	
32	Services	Maintenance of Building	Various	Goods	Local	300,000		300,000	Quotations		NA			NA		NA	Procuremen Process will be initiated
33	Services	Maintenance of Furniture & fixture	Various	Goods	Local	300,000		300,000	Quotations		NA			NA		NA	per requiremen

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement	Procurement	Quantity (where	Procurement	Procurement	Funds	Sources of	Tentative	Procurement	Procurement	Tentative	<b>Tentative Date</b>	<b>Tentative Date</b>	<b>Tentative Date</b>	Tentative	<b>Tentative Date</b>	Remarks
No.	Name	Description	applicable) /	Type**	Category***	(Rupees) in	Funds (ADP	Estimated	Method****	Procedure****	Timings of	of Procurement	of Evaluation	of Contract	Delivery	of Completion	
			Scope of Work			Million)	or Non ADP)	Cost (Rupees		*	Procurement*	Advertisement	Report	Award	Schedule		
								in Million)			****		Announcement				

Name of the Procuring Agency: Department of Geography, University of the Punjab, Lahore

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Discriotion	Quantity (where applicable) Scope of work	Procurement Type**	Procurement Category***	Funds Rupee in Million	Source of Funds (ADP or Non ADP)	Tantative Estimated cost (Rupees in million)	Procurement Method****	Procurement Procedure****	Tantative Timing of Procurement *****	Tantative date of Procurement Advertisment	Tantative date of Evaluation Report Announcement	Tantative date of Contact Award	Tantative Delivery Schedule	Tantative Date of Completion	Remarks
1	Toners	Toner For HP Laser Printer	15	Good	Local	Punjab University	Punjab University	15000/- Each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
2	Paper Rim	Paper Rim A4 Size	150	Good	Local	Punjab University	Punjab University	600/- Each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
3	Paper Rim	Paper Rim legal Size	100	Good	Local	Punjab University	Punjab University	800/-Each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
4	Paper Sheets	Papers Sheets For Exam.	50 kGs	Good	Local	Punjab University	Punjab University	120/- per KG	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
5	Attend. Register	Student Attend. Reg.	20	Good	Local	Punjab University	Punjab University	300/- Each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
6	Tissue Paper	Tissue Papper box	50	Good	Local	Punjab University	Punjab University	50/- each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
7	Toilet Cleaner	Toilet Cleaner Metrial	As Per Requirment	Good	Local	Punjab University	Punjab University	225/- each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
8	Tissue Box	Tissue Box	As Per Requirment	Good	Local	Punjab University	Punjab University	200/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
9	Duster Cloth	Duster Cloth	25	Good	Local	Punjab University	Punjab University	50/- each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
10	Water Glass	water Glasses set	25	Good	Local	Punjab University	Punjab University	500/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
11	Crockery	Crockery Set	Complete Set	Good	Local	Punjab University	Punjab University	15000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
12	Paper Gum	Paper Gum Bottels	10	Good	Local	Punjab University	Punjab University	50/- each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
13	Envelops	Envelops different sizes	1000	Good	Local	Punjab University	Punjab University	5000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
14	Gum stick	Gum Stick	50	Good	Local	Punjab University	Punjab University	40/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
15	Ball Point	Dif. Kind of Ball Points	50	Good	Local	Punjab University	Punjab University	90/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
16	Pencil	Pencil Box	10 box	Good	Local	Punjab University	Punjab University	90/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
17	Register	Dif. Kind of Registers	10	Good	Local	Punjab University	Punjab University	200/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
18	Table Clander	Table Clander	10	Good	Local	Punjab University	Punjab University	120/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
19	Towel	As Per Requirment		Good	Local	Punjab University	Punjab University	600/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
20	Stepler	Stepler Pin Box	5	Good	Local	Punjab University	Punjab University	300/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
21	File Cover	File Cover	300	Good	Local	Punjab University	Punjab University	5000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
22	Box File	Box file clip	24	Good	Local	Punjab University	Punjab University	100/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
23	Box File	Ring Box file	10	Good	Local	Punjab University	Punjab University	100/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
24	Correction Pen	Correction Pen	5	Good	Local	Punjab University	Punjab University	250/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
25	Stepler pin	Steplers	4	Good	Local	Punjab University	Punjab University	530/-each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
26	Computer Mouse	Computer Mouse	50	Good	Local	Punjab University	Punjab University	250/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
27	Result Card	Result Card Paper	4	Good	Local	Punjab University	Punjab University	400/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
28	DVD/CDs Write able	DVD/CDs Write able	25	Good	Local	Punjab University	Punjab University	250/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
29	Marker Box	Marker Box	10	Good	Local	Punjab University	Punjab University	300/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
30	White Board MARKER	White Board Marker box	12	Good	Local	Punjab University	Punjab University	300/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
31	Stamp Pad	Stemp Pad blue and black	6	Good	Local	Punjab University	Punjab University	60/- each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
32	Paper Clip	Bander Paper Clip box	3	Good	Local	Punjab University	Punjab University	600/- each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
33	Photo Copies	Photo copies	3000	Good	Local	Punjab University	Punjab University	6000/-	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
34	Water Bottles	Water Bottles 19 Liters	20	Good	Local	Punjab University	Punjab University	2000/-	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
35	Soaps	Bath Soaps	12	Good	Local	Punjab University	Punjab University	60/- each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
36	Sofi Soap	Sofi Soap pkt	12	Good	Local	Punjab University	Punjab University	180/- each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
37	Cell AA	Cell AA Size box	5	Good	Local	Punjab University	Punjab University	600/- each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
38	Cell AAA	Cell AAA Size box	3	Good	Local	Punjab University	Punjab University	600/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
39	Registered Post	Registered Post (parsal letter , etc)	5	Good	Local	Punjab University	Punjab University	5000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
40	Every Day Milk	Every day milk Dry 400g	15	Good	Local	Punjab University	Punjab University	450/-each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
41	Tea Bag	Tea Bag box	15	Good	Local	Punjab University	Punjab University	400/- each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
42	Biscut Half Roll	Biscut Half Roll for guest	100	Good	Local	Punjab University	Punjab University	20/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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43	cack	Fuite Cacke	50	Good	Local	Punjab University	Punjab University	120/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
44	Air Freshner	Air Freshner	12	Good	Local	Punjab University	Punjab University	200/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
45	Nimko	Nimko for Guests	3 kg	Good	Local	Punjab University	Punjab University	400/- each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
46	Energy Saver bulb	Energy Saver bulb	3 dozn	Good	Local	Punjab University	Punjab University	190/- each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
47	Capcitor Fan	Capcitor Fan	2 dozn	Good	Local	Punjab University	Punjab University	120/- each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
48	Departmental Paint and White wash	Departmental Paint and White wash	As Per Requirment	Good	Local	Punjab University	Punjab University	200000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
49	Split Ac	Splite AC Service Annually	25	Good	Local	Punjab University	Punjab University	70000/-	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
50	Chairs Repair	Chair Repairng	As Per Requirment	Good	Local	Punjab University	Punjab University	10000/-	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
51	Gammlas for Plants	Gammlas for Plants	As Per Requirment	Good	Local	Punjab University	Punjab University	5000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
52	Electric Wirs	Electric Wirs	As per Requirment	Good	Local	Punjab University	Punjab University	5000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
53	Charging Light	Charging Light	4	Good	Local	Punjab University	Punjab University	600/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
54	Extension Lead	Extension Lead	5	Good	Local	Punjab University	Punjab University	300/- each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
55	Almirah Wood Work	Almirah Wood Work	As per Requirment	Good	Local	Punjab University	Punjab University	80000/-	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
56	Furniture Polish	Furniture Polish	As per Requirment	Good	Local	Punjab University	Punjab University	10000/-	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
57	Desrt Cooler	Desrt Cooler	2	Good	Local	Punjab University	Punjab University	15000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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58	Comouter key Board	Comouter key Board	As per Requirment	Good	Local	Punjab University	Punjab University	250/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
59	Computer Repairing	Computer Repairing Items	As per Requirment	Good	Local	Punjab University	Punjab University	50000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
60	Printer	Hp Printer Laser Jet	2	Good	Local	Punjab University	Punjab University	80000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
61	Photo copy Machine	Photo copy Machine Repairing	1	Good	Local	Punjab University	Punjab University	30000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
62	Photo copy Machine	Photo Copy Machine	1	Good	Local	Punjab University	Punjab University	60000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
63	Students Chairs	Students Chairs	80	Good	Local	Punjab University	Punjab University	4000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
64	Multimedia	Multimedia Repairing	As per Requirment	Good	Local	Punjab University	Punjab University	10000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
65	Multimedia	Multimedia New	2	Good	Local	Punjab University	Punjab University	40000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
66	Hard Disk	Hard Disk	20	Good	Local	Punjab University	Punjab University	7000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
67	Mother Board	Mother Board repairing	As per Requirment	Good	Local	Punjab University	Punjab University	10000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
68	Computer Ram	Ram for upgradation	As per Requirment	Good	Local	Punjab University	Punjab University	10000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
69	Auto Level	Auto Level Lab. Instrument	2	Good	Local	Punjab University	Punjab University	50000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
70	Prismatic Compass	Prismetic Cumpas for Practical	6	Good	Local	Punjab University	Punjab University	16000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
71	Galvano Meter	Galvano Meter for practical	2	Good	Local	Punjab University	Punjab University	30000/-each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
72	GPS	GPS for Field Work	2	Good	Local	Punjab University	Punjab University	30000/-each	Petty Purchasse	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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73	Weather Station	Weather Meter for Practical	1	Good	Local	Punjab University	Punjab University	35000/-	Petty Purchasse	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
74	Alidade	Alidade for practical	6	Good	Local	Punjab University	Punjab University	1300/-each	Petty Purchasse	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
75	Plane Table	Plane Table	6	Good	Local	Punjab University	Punjab University	10000/-each	Petty Purchasse	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
76	Measuring Tape	Measuring Tape 100 ft	10	Good	Local	Punjab University	Punjab University	600/-each	Petty Purchasse	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
77	Memory Cell	Memory Cell for computer	30	Good	Local	Punjab University	Punjab University	50/-each	Petty Purchasse	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
78	Computer Key Board	Computer Key Board	50	Good	Local	Punjab University	Punjab University	250/-each	Petty Purchasse	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
79	Swich for Net Working	Swich for Net Working	5	Good	Local	Punjab University	Punjab University	7000/-each	Petty Purchasse	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
80	Wi- Fi Router	Wi- Fi Router	5	Good	Local	Punjab University	Punjab University	6000/- each	Petty Purchasse	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
81	LCD	Copmuter LCD 18 inch	10	Good	Local	Punjab University	Punjab University	10000/-each	Petty Purchasse	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
82	Cooking Rang	Cooking Rang	1	Good	Local	Punjab University	Punjab University	20000/-	Petty Purchasse	Least Cost	2nd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
83	Vertical Blinds	Vertical Blind for Offices	15	Good	Local	Punjab University	Punjab University	20000/- for each office	Petty Purchase	Least Cost	5th to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
84	Multimedia Cables	Multimedia Projector Cables	10	Good	Local	Punjab Universiy	Punjab Universiy	3000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
85	Net Working Cable	Net Working Cable box	2	Good	Local	Punjab Universiy	Punjab Universiy	8000/-each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
86	CC TV Camera	CC TV Camera	15	Good	Local	Punjab Universiy	Punjab Universiy	12000/-each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
87	Server Machine	Server Machine for labs	1	Good	Local	Punjab Universiy	Punjab Universiy	150000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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88	Computer Chairs	Computer Chairs	70	Good	Local	Punjab Universiy	Punjab Universiy	5000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
89	Plumbing Fork Instrument	Plumbing Fox Instrument for survey.	10	Good	Local	Punjab Universiy	Punjab Universiy	500/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
90	AC Split	AC Split for offices	7	Good	Local	Punjab Universiy	Punjab Universiy	60000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
91	Wooden Almirah	Wooden Almirah repairing for		Good	Local	Punjab Universiy	Punjab Universiy	10000/-	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
92	Arrorws	Aeros for field Work	24	Good	Local	Punjab Universiy	Punjab Universiy	100/-each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
93	Staff leveling	Staff for Leveling	2	Good	Local	Punjab Universiy	Punjab Universiy	5000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
94	Micro Oven	Micro Oven	1	Good	Local	Punjab Universiy	Punjab Universiy	25000/-	Petty Purchase	Least Cost	2nd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
95	Clinometer	Clinometer for surveying	4	Good	Local	Punjab University	Punjab University	3500/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
96	Trough Compass	Trough Compass for surveying	6	Good	Local	Punjab University	Punjab University	1500/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
97	Tripod	Tripod for Clinometer	4	Good	Local	Punjab University	Punjab University	1000/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
98	Drawing Sheets	Drawing Sheets sets for surveying	400 sheets	Good	Local	Punjab University	Punjab University	4000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
99	Thumb pin	Thumb pin pkt	25	Good	Local	Punjab University	Punjab University	120/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
100	Common Pin	Common Pin pkt	10	Good	Local	Punjab University	Punjab University	120/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
101	White chalk	white chalk PKT	10	Good	Local	Punjab University	Punjab University	60/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
102	Umberalla	Umberalla for surveying	6	Good	Local	Punjab University	Punjab University	2500/- each	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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103	Buble Level	Buble Level for surveying	6	Good	Local	Punjab University	Punjab University	500/-each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
104	Hand Washer	Hand Washer	12	Good	Local	Punjab University	Punjab University	200/- each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
105	Refrigrator	Refrigrator	1	Good	Local	Punjab University	Punjab University	50000/-	Petty Purchase	Least Cost	2nd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
106	Water Dispencer		1	Good	Local	Punjab University	Punjab University	50000/-	Petty Purchase	Least Cost	3rd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
107	Van Tyre	Van Tyre	4	Good	Local	Punjab University	Punjab University	18000/-Each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
108	Van Maintinence	Van Maintinence	As per Requirment	Good	Local	Punjab University	Punjab University	50000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
109	Van Battry	Van Battry	1	Good	Local	Punjab University	Punjab University	10000/-	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
110	Motor Cycle	Motor Cycle Tyre	2	Good	Local	Punjab University	Punjab University	5000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
111	Motor Cycle	Motor Cycle Maintinence	As per Requirment	Good	Local	Punjab University	Punjab University	10000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
112	UPS	UPS	3	Good	Local	Punjab University	Punjab University	30000/-	Petty Purchase	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
113	UPS Bateries	UPS Bateries	18	Good	Local	Punjab University	Punjab University	160000/- Each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
114	Laptop	Laptop	3	Good	Local	Punjab University	Punjab University	80000/-	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
115	Computer	Computer I7	10	Good	Local	Punjab University	Punjab University	90000/-Each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
116	Office Chair	Office Chair Cushioned	10	Good	Local	Punjab University	Punjab University	8000/- Each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
117	Computer Table	Compter Table top Glazed	4	Good	Local	Punjab University	Punjab University	10000/-Each	Petty Purchase	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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11	B Dust Bin	Dust bin	20	Good	Local	Punjab University	Punjab University	4000/-	Petty Purchase	Least Cost	2nd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
11	Table Cloth	Table Cloth Green	50 Meter	Good	Local	Punjab University	Punjab University	450/- Each meter	Petty Purchase	Least Cost	3rd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
12	Table Top Glass	Table Top Glass	10	Good	Local	Punjab University	Punjab University	25000/-	Petty Purchase	Least Cost	4th to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

### Name of the Procuring Agency: University of the Punjab Gujranwala Campus

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Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative date of Evaluation Report Announcement	Tentative date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Stationery Items	Stationery Items		Goods	Local	1	Main / Campus Budget	1	Tender	Single Stage Two Envelop	1 <sup>st</sup> Quarter	15-Aug-19	16-Sep-19	27-Sep-19	24-Oct-19	30-Oct-19	
2	Purchase of Office Furniture	Office Furniture including		Goods	Local	2.5	Campus Budget	2.5	Tender	Single Stage Two Envelop	1 <sup>st</sup> Quarter	7-Aug-19	12-Sep-19	30-Sep-19	28-Oct-19	4-Nov-19	
3	IT Equipment	IT Equipment, Multimedia Projectors, Printers, Computers etc.		Goods	Local	1.6	Campus Budget	1.8	Tender	Single Stage Two Envelop	1 <sup>st</sup> Quarter	19-Aug-19	16-Sep-19	7-Oct-19	4-Oct-19	11-Nov-19	
Sr. No	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative date of Evaluation Report Announcement	Tentative date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
4	Electric / Tractor Lawn Mover	Tractor Rough Grass Cutting Machine and Rotary Motor Grass Cutter Machine (with box)	1	Goods	Local	0.45	Campus Budget	0.45	Tender	Single Stage Two Envelop	1 <sup>st</sup> Quarter	5-Aug-19	3-Sep-19	16-Sep-19	26-Sep-19	2-Oct-19	
5	Maintenance of Vehicles	Maintenance of Vehicles		Services	Local	1.5	Main / Campus Budget	1.5	Petty Purchases / Three Quotations		1 <sup>st</sup> Quarter						
6	UPS Batteries	UPS Batteries		Goods	Local	0.65	Main / Campus Budget	0.45	Tender	Single Stage Two Envelop	1 <sup>st</sup> Quarter	5-Aug-19	3-Sep-19	16-Sep-19	26-Sep-19	2-Oct-19	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	-	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
7	Study / Industrial Tours	Study / Industrial Tours		Services	Local	1.5	Campus Budget	1.5	Tender	Single Stage One Envelop	1 <sup>st</sup> Quarter	19-Aug-19	16-Sep-19	7-Oct-19	4-Oct-19	11-Nov-19	
8	Contingent Items	Contingent Items		Goods	Local	0.65	Main / Campus Budget	0.65	Petty Purchases / Three Ouotations		1 <sup>st</sup> Quarter						
9	Entertainment Items	Entertainment Items		Goods	Local	0.28	Main / Campus Budget	0.28	Petty Purchases		1 <sup>st</sup> Quarter						
10	Procurement of Entertainment Items and Catering Services for Orientation/Welco me Ceremony	Procurement of Entertainment Items and Catering Services for Orientation/Welco me Ceremony		Services	Local	0.72	Campus Budget	0.72	Tender	Single Stage One	2 <sup>nd</sup> Quarter	7-Oct-19	4-Nov-19	25-Nov-19	2-Dec-19	2-Dec-19	
11	Procurement of Entertainment Items and Catering Services for Convocation	Procurement of Entertainment Items and Catering Services for Convocation		Services	Local	0.74	Campus Budget	0.74	Tender	Envelop Single Stage One Envelop	2 <sup>nd</sup> Quarter	14-Oct-19	11-Nov-19	2-Dec-19	16-Dec-19	19-Dec-19	
12	Medals, Shields, Trophies etc.	Medals, Shields, Trophies etc.		Goods	Local	0.65	Campus Budget	0.65	Petty Purchases / Three Quotations		2 <sup>nd</sup> Quarter						
13	Repair / Maintenance of Furniture	Repair / Maintenance of Furniture		Services	Local	1.2	Main / Campus Budget	1.2	Petty Purchases / Three Ouotations		1 <sup>st</sup> Quarter						
14	Procurement of Tracksuits and Sports Accessories for Annual Sports	Procurement of Tracksuits and Sports Accessories for Annual Sports		Goods	Local	0.7	Campus Budget	0.7	Tender	Single Stage Two Envelop	3 <sup>rd</sup> Quarter	6-Jan-20	3-Feb-20	24-Feb-20	9-Mar-20	16-Mar-20	
15	Stationery Items	Stationery Items		Goods	Local	1	Main / Campus Budget	1	Tender	Single Stage Two Envelop	3 <sup>rd</sup> Quarter	13-Jan-20	10-Feb-20	2-Mar-20	9-Mar-20	18-Mar-20	
16	Repair / Maintenance of Machinery and Equipment	Repair / Maintenance of Machinery and Equipment		Goods / Services	Local				Petty Purchases / Three Quotations		1 <sup>st</sup> Quarter						
17	Books, Journals, Newspapers	Books, Journals, Newspapers		Goods	Local	1.1	Main / Campus Budget	1.1	Petty Purchases / Three Ouotations		1 <sup>st</sup> Quarter						

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Estimated		Procurement Procedure**** *	8	of Procurement		Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	
18	Renovation of Building	Renovation of Campus Building (Cafeteria)		Services	Local	2	Campus Budget	2	Tender	Single Stage Two Envelop	1 <sup>st</sup> Quarter	5-Aug-19	2-Sep-19	16-Sep-19	28-Oct-19	4-Nov-19	

#### Name of the Procuring Agency :\_Hall Council

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable/ Scope of work	Procurement Type**	Procurement Category**	Funds (Rupees in Million)	Sources of Fundes (ADP or Non ADP)	Tentative Estimated cost (rupees in Million	Procurement Methods**	Procurement Procedure****	Tentative Timings of Procurement* ****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Papers, Pencil, Registrs, File Cover etc.	Office	100 Rim 20 Pak 20 200	Goods	Local	0.12	B/H Stationary	0.095	Through Qotations	_	1st Quarter	July 2019	August 2019	September, 2019	September, 2019	September, 2019	
2	Papers, Pencil, Registrs, File Cover etc.	Office	20 Rim 10 Pak 10 100	Goods	Local	0.12	& Printing	0.025	Petty Purchase	-	3rd Quarter	January. 2020	February. 2020	March. 2020	March, 2020	March, 2020	
3	Contingensies Photocopies, Electric items,repairs etc.	Office	Various	Goods	Local			0.045	Petty Purchase	-	1st Quarter	July 2019	August. 2019	September, 2019	September, 2019	September, 2019	
4	Contingensies Photocopies, Electric items,repairs etc.	Office	Various	Goods	Local	0.12	B/H	0.03	Petty Purchase	-	2nd Quarter	October. 2019	November. 2019	December. 2019	December, 2019	December, 2019	
5	Contingensies Photocopies, Electric items,repairs etc.	Office	Various	Goods	Local	0.12	Contingensies	0.03	Petty Purchase	_	3rd Quarter	January. 2020	February. 2020	March. 2020	March, 2020	March, 2020	
6	Contingensies Photocopies, Electric items,repairs etc.	Office	Various	Goods	Local			0.015	Petty Purchase	_	4th Quarter	April. 2020	May. 2020	May, 2020	May, 2020	May, 2020	
7	Entertainment	Office	Various	Goods	Local	0.010	B/H	0.006	Petty Purchase	_	1st Quarter	July 2019	July 2019	July 2019	July 2019	July 2019	
8	Entertainment	Office	Various	Goods	Local	0.012	Entertainment	0.006	Petty Purchase	_	2nd Quarter	October. 2019	October. 2019	October. 2019	October. 2019	October. 2019	
9	Fans	Hostels	200	Goods	Local	0.9	B/H Hostels	0.6	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2019	August. 2019	September, 2019	September, 2019	September, 2019	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
10	Elc. Water Coolers	Hostels	10	Goods	Local	0.7	Infrastructure	0.3	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2019	August. 2019	September, 2019	September, 2019	September, 2019	
11	Dining Chairs	Hostels	100	Goods	Local			0.23	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2019	August. 2019	September, 2019	September, 2019	September, 2019	
12	Dustbins Nawars for beds Steel Beds Frams etc.	Hostels	35 75 kg 40 each	Goods	Local		B/H Purchase	0.09	Departmental Purchase through Quotations	Through Qotations	1st Quarter	July 2019	August. 2019	September, 2019	September, 2019	September, 2019	
13	Dustbins Nawars for beds Steel Beds Frams etc.	Hostels	35 75 kg 40 each	Goods	Local	0.5 B/H Purchase of Furniture	0.09	Departmental Purchase through Quotations	Through Qotations	2nd Quarter	October. 2019	November. 2019	December, 2019	December, 2019	December, 2019		
14	Dustbins Nawars for beds Steel Beds Frams etc.	Hostels	35 75 kg 40 each	Goods	Local			0.09	Departmental Purchase through Quotations	Through Qotations	3rd Quarter	January. 2020	February. 2020	March, 2020	March, 2020	March, 2020	

#### Name of the Procuring Agancy: Institute of Administrative Sciences, University of the Punjab, Lahore.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.I	No Procurement Name	Procuremnt Description	Quantity (where applicable) / Scop of work	Procurement Type**	Procuremnt Category***	Funds (Repees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Repees in Million)	Procurement Methods****	Procurement Procedure**** *	Tentative Timing of Procurement *****	Tentative Date of Procurement Advertisment	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Tonners for Printers	IAS	-	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage Two Envelop	2nd Quarter	10-Oct-19	10-Dec-19	31-Dec-19	2-Mar-20	16-Mar-20	All Dates are Tentative
2	Copy Printer/ Photo Copier	IAS Exemination	-	Goods	Local	0.7	Non ADP	0.7	Tender	Single Stage Two Envelop	3rd Quarter	3-Feb-20	2-Mar-20	31-Mar-20	1-Jun-20	15-Jun-20	All Dates are Tentative
3	Computers & IT Equipments	IAS Computer Lab	-	Goods	Local	3	Non ADP	3	Tender	Single Stage Two Envelop	3rd Quarter	3-Feb-20	2-Mar-20	31-Mar-20	1-Jun-20	15-Jun-20	All Dates are Tentative
4	Computer Software	IAS Computer Lab	-	Goods	Local	1	Non ADP	1	Tender	Single Stage Two Envelop	3rd Quarter	3-Feb-20	2-Mar-20	31-Mar-20	1-Jun-20	15-Jun-20	All Dates are Tentative
5	UPS, Battries & Lab Infrastructure	IAS Computer Lab	-	Goods	Local	1	Non ADP	1	Tender	Single Stage Two Envelop	3rd Quarter	3-Feb-20	2-Mar-20	31-Mar-20	1-Jun-20	15-Jun-20	All Dates are Tentative
6	Multimedia Projectors	Class rooms, Seminar Hall, Committee Room	-	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage Two Envelop	3rd Quarter	3-Feb-20	2-Mar-20	31-Mar-20	1-Jun-20	15-Jun-20	All Dates are Tentative

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement	Procurement	Quantity (where	Procurement	Procurement	Funds	Sources of	Tentative	Procurement	Procurement	Tentative	<b>Tentative Date</b>	<b>Tentative Date</b>	<b>Tentative Date</b>	Tentative	<b>Tentative Date</b>	Remarks
No.	Name	Description	applicable) /	Type**	Category***	(Rupees) in	Funds (ADP	Estimated	Method****	Procedure****	Timings of	of Procurement	of Evaluation	of Contract	Delivery	of Completion	
			Scope of Work			Million)	or Non ADP)	Cost (Rupees		*		Advertisement	Report	Award	Schedule		
								in Million)			****		Announcement				
7	Laptops & other Assesories	IAS Faculty	-	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage Two Envelop	3rd Quarter	3-Feb-20	2-Mar-20	31-Mar-20	1-Jun-20	15-Jun-20	All Dates are
8	Finture & Fixture	IAS Class rooms, Faculty, Lab	-	Goods	Local	1.5	Non ADP	1.5	Tender	Single Stage Two Envelop	3rd Quarter	3-Feb-20	2-Mar-20	31-Mar-20	1-Jun-20	15-Jun-20	Tentative All Dates are Tentative

Name of the Procuring Agancy: Institute of Quality & Technology Management (IQTM)

1	2	3	4	5	6	7 8	3 9		10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds Sou (Rupees in of F Million) (ADP AI	unds Estima or Non Cos	<b>ted</b> t	Procurement Methods ****	Procurement Procedure ****	Tentative Timings of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	CNC Turning Center	To study different characteristics of engineering materials under different machining conditions.	1 / Centre for Excellence in Industrial Engineering	Goods	Local	Govt/HE rsity R Gr	esearch 5,99	5,802	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
2	CNC Machining Center	To study different characteristics of engineering materials under different machining conditions.	1 / Centre for Excellence in Industrial Engineering	Goods	Local	Govt/HE rsity R Gr	esearch 5,67	0,770	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
3	CNC EDM Wire Cut	To make complex geometric features in different materials.	1 / Centre for Excellence in Industrial Engineering	Goods	Local	Govt/HE rsity R Gr	esearch 4,83	7,500	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
4	Universal Milling Machine	To perform different conventional machining operations.	1 / Centre for Excellence in Industrial Engineering	Goods	Local	Govt/HE rsity R Gr	esearch 3,22	5,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
5	Radial Arm Drilling Machine	To perform different conventional operations related to hole making and its finishing.	1 / Centre for Excellence in Industrial Engineering	Goods	Local	Govt/HE rsity Ro Gr	esearch 1,46	7,375	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work		Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
6	Semi- Automatic Lathe Machine	To perform variety of operations on different metals.	2 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Unive rsity Research Grant	3,257,250	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
7	Injection Molding Machine	To study the properties of plastics	1 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Unive rsity Research Grant	6,546,750	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
8	Extruder	To study the properties of plastics	1 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Unive rsity Research Grant	3,225,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
9	3D Printing Machine	To study different mechanical properties of different materials to make functional products	2 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Uni versity Research Grant	3,178,102	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
10	Coordinate Measuring Machine	For inspection of complex parts and reverse engineering	1 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Unive rsity Research Grant	3,225,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
11	VBR Hardness Tester	To study the hardness of different materials	1 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Unive rsity Research Grant	806,250	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
12	Universal Testing Machine	To test the tensile strength and compressive strength of engineering materials	1 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Unive rsity Research Grant	3,225,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
13	Column Drilling Machine	For general purpose routine drilling operations	2 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Unive rsity Research Grant	1,612,500	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
14	Surface Grinder	For heavy duty fine grinding and surface finishing	2 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Unive rsity Research Grant	2,902,500	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

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Sr. No.		Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
15	Surface Roughness Measuring Device	Document prior to, during and after honing or grinding To be used on any surface Easy to use – switch on and measure Possible to separate drive unit from display unit for flexible measurements	1 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Uni versity Research Grant	175,938	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
16	DI-2008 Thermocouple and Voltage Data Acquisition System	Includes DI-2008 instrument, WinDaq software, calibration certificate, terminal screwdriver and USB cable (6-feet)	1 / Centre for Excellence in Industrial Engineering	Goods	Local		Govt/HEC/Uni versity Research Grant	80,464	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
17	Calipers for Anthropometri c Measurements	Harpenden Anthropometer Holtain Bicondylar Caliper Holtain-Kahn Abdominal Caliper Harpenden Portable Stadiometer with VR Counter Harpenden Sitting Height Table with VR Counter Harpenden Jahle Infantometer Harpenden Adult Measuring Table Harpenden Neonatomete	10 / Human Factors Engineering Lab	Goods	Local		Govt/HEC/Uni versity Research Grant	161,250	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
18	Light Meter	Specifications Range Fc Range 40,000Fc Lux Range 400,000Lux Max. Resolution 0.01Fc/Lux Basic Accuracy ±5% rdg Cosine & Color Corrected Yes	5 / Human Factors Engineering Lab	Goods	Local		Govt/HEC/Uni versity Research Grant	28,518	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
19	Sound Meter	Specifications Range Sound Range (dB) 40 to 130dB Basic Accuracy ±2dB Weighting (A&C) Yes Response Time (Fast/Slow) Yes Condenser Microphone 0.5" (12.7mm) Analog Output AC	5 / Human Factors Engineering Lab	Goods	Local		Govt/HEC/Uni versity Research Grant	29,594	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
20	Humidity Meter	Specifications Range Humidity 10% to 95% Temperature -4 to 140°F (-20 to 60°C)	5 / Human Factors Engineering Lab	Goods	Local		Govt/HEC/Unive rsity Research Grant	24,572	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
21	Anemometer	Measure air velocity and temperature	3 / Human Factors Engineering Lab	Goods	Local		Govt/HEC/Unive rsity Research Grant	29,594	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
22	Body Weight Measuring Machine	Digital output	5 / Human Factors Engineering Lab	Goods	Local		Departmental/Sel f Supporting Budget	5,000	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
23	Tread Mill	Motor Power: 3 HP Weight bearing capacity around 160 KG Track length of W- 22 inches/L-62 inches Electronic Display: LCD Display, Speed, Distance, Time, Calories, Pulse etc. Hand Rails: Convenient hand pulse grips to monitor heart rate Speed Range: 0.8 – 14.8 km/h	5 / Human Factors Engineering Lab	Goods	Local		Govt/HEC/Uni versity Research Grant	150,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
24	Stop Watch (Digital LCD Stopwatch)	Timing capacity 23hrs, 59mins and 59.99secs Accuracy ±3 seconds/day	10 / Human Factors Engineering Lab	Goods	Local		Departmental/Sel f Supporting Budget	2,000	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
25	Equipment for Skin Fold Test	Holtain Tanner/Whitehouse Skinfold Caliper, Calibration Dowel Set	5 / Human Factors Engineering Lab	Goods	Local		Departmental/Sel f Supporting Budget	10,000	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
26	Ergonomic Chair with Height adjustable Table	Size: Standard Size	10 / Human Factors Engineering Lab	Goods	Local		Govt/HEC/Unive rsity Research Grant	20,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement		Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement		Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
27	Ergo Intelligence™ Manual Materials Handling (MMH)	EI-MMH-N: NIOSH Lifting Equation with multi-task analysis EI-MMH-NPRO: MMH-N with 2D biomechanics and 2D manikin facility EI-MMH-SCM: Snook &Ciriello and Mital Table analysis EI-MMH- SCMPRO: MMH- SCMPRO: MMH- SCMPRO: MMH- SCMPRO: MH- EE: Energy Expenditure	1 / Human Factors Engineering Lab	Goods	Local		Govt/HEC/Uni versity Research Grant	161,250	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
28	HumanCAD	HumanCAD version 4 with Advanced Featuress Set (Mannequins & skeleton with additional segments, additional segments, additional data bases (Floating License)) HumanCAD ErgoTools Module HumanCAD CADExchange Module 12 Lessons Academic Guide	1 / Human Factors Engineering Lab	Goods	Local		Govt/HEC/Uni versity Research Grant	161,250	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
29	Model of Human Skeleton	Model Height: Full-size	2 / Human Factors Engineering Lab	Goods	Local		Departmental/Sel f Supporting Budget	15,000	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
30	Model of	Lab Model	2 / Human Factors Engineering Lab	Goods	Local		Departmental/Sel f Supporting Budget	15,000	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
31	Muscled Arm Model	Lab Model	2 / Human Factors Engineering Lab	Goods	Local		Departmental/Sel f Supporting Budget	15,000	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

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32	Muscled Shoulder Model	Lab Model	2 / Human Factors Engineering Lab	Goods	Local		Departmental/Sel f Supporting Budget	15,000	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
33	Muscled Knee Model	Lab Model	2 / Human Factors Engineering Lab	Goods	Local		Departmental/Sel f Supporting Budget	15,000	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
34	UPS	5 kV	5 / For LMS and Computer Labs	Goods	Local		Govt/HEC/Univers ity Research Grant	700,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
35	Server	Power-Edge T440	2 / For LMS and Computer Labs	Goods	Local		Govt/HEC/Univers ity Research Grant	1,834,058	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
36	Xerox Machine	High speed, Laser Jet with scanning and copy function	2 / For LMS and Computer Labs	Goods	Local		Govt/HEC/Univers ity Research Grant	1,780,850	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
37	Black & White Printer	(HP LaserJet Pro M-Series dn or equivalent) Print speed: Up to 40/38 ppm, letter/A4 Two-sided printing : Automatic: up to 32/30 image per minute(ipm), letter/A4 Networking: Built- in 10/100/1000 Base-TX Gigabit Ethernet Warranty: 1 Year Standard Warranty Training: required	10 / For faculty and staff	Goods	Local		Govt/HEC/Uni versity Research Grant	40,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
38	PC with LCD and accessories	Core I7, with 12GB RAM, and 1 TB SSD	70 / For LMS and Computer Labs	Goods	Local		Govt/HEC/Univers ity Research Grant	74,450	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
39	Color Laser Jet Printer	Print speed: 17 PPM(Black), 4 PPM (Color) Copy Speed: 17 CPM(Black), 4 CPM (Color) Capacity: 150 sheets	5 / For LMS and Computer Labs	Goods	Local		Govt/HEC/Uni versity Research Grant	257,997	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

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40	Programmable Logic controllers	Mitsubishi FX1N PLC CPU Computer Interface, 8000 Steps Program Capacity, 8 (Digital) Inputs, 6 (Relay) Outputs	15 / Automation and Robotics Lab	Goods	Local		Govt/HEC/Uni versity Research Grant	72,563	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
41	Robotics kits	LEGO MINDSTORMS EV3 makes building, programming and commanding your own LEGO robots smarter, faster,	15 / Automation and Robotics Lab	Goods	Local		Govt/HEC/Uni versity Research Grant	11,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
42	Starter Kit For Arduino	It includes an Arduino UNO compatible board, proto-shield, dot matrix LED module, 7 segment displays, two breadboards, stepper motor, servo, IR remote, connection leads, battery box and a variety of components, LEDs, buttons and sensors.	15 / Automation and Robotics Lab	Goods	Local		Govt/HEC/Uni versity Research Grant	80,625	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
43	Air Conditioner Invertor	1 ton	16 / For faculty / staff room	Goods	Local		Govt/HEC/Unive rsity Research Grant	75,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
44	Air Conditioner Invertor	2 ton	35 / For Labs and class rooms	Goods	Local		Govt/HEC/Unive rsity Research Grant	125,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
45	Bracket Fans	Standard size	26 / For Seminar, Library and Committee rooms	Goods	Local		Govt/HEC/Unive rsity Research Grant	5,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

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46	Executive Chair and Table Sets	Standarad size	8 / For faculty memebers	Goods	Local		Govt/HEC/Univers ity Research Grant	50,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
47	Multimedia projectors with with screens	Standard size	12 / For class room and labs	Goods	Local		Govt/HEC/Univers ity Research Grant	120,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
48	Class room chairs	Standard	300 / For class room and labs	Goods	Local		Govt/HEC/Univers ity Research Grant	5,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
49	Water Chiller	Standard	1 / For drinking water	Goods	Local		Govt/HEC/Univers ity Research Grant	60,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
50	Iron racks for bags	Standard	10 / For labs	Goods	Local		Govt/HEC/Univers ity Research Grant	30,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
51	Rolling Blinds/Curtains	6.5 x 6.5 Feet	60 / For Rooms and Labs	Goods	Local		Govt/HEC/Univers ity Research Grant	12,000	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
52	Bush Cutting Machine	Bush Cutting Machine with one Year Warranty	1 / For Bush and Grass Cutting	Goods	Local		Departmental/Sel f Supporting Budget	50,000	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
53	automatic voltage regulator (AVR)	for CNC turning center	1 / CAD/CAM lab	Goods	Local		Govt/HEC/Unive rsity Research Grant	113,400	Tender	One Stage Two Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
54	carbide cutting inserts for CNC machine	CNMX 1204 A1 S05	10 / CAD/CAM lab	Goods	Local		Departmental/Sel f Supporting Budget	4,860	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
55	optical microscope	for machined surfaces anaylsis	1 / Machining lab	Goods	Local		Departmental/Self Supporting Budget	32,400	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
56	carbide drill bits	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
57	reamers	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
58	tapping tools	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
59	spot facing tools	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
60	counter sinking tools	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
61	counter boring tools	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

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Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
62	carbide end mill cutters	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
63	plain milling cutters	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
64	side milling cuuters	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
65	angular cutters	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
66	formed cutters	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
67	end mill adaptors	for machining practicals	10 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
68	milling vise	for machining practicals	1 / Machining lab	Goods	Local		Departmental/S elf Supporting Budget	1,620	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
69	tool trolley	for machining practicals	1 / Machining lab	Goods	Local		Departmental/Sel f Supporting Budget	48,600	Tender	One Stage One Envelope	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
70	Stationary Items and Printing Paper	Misc. Stationary Items	For Department	Goods	Local		Departmental/Sel f Supporting Budget	200,000	Tender	One Stage One Envelope	1st / 2nd Quarter	1st / 2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	
71	Entertainment	Tea Items, Powdered Milk, Liquid Milk, Sugar, Tea, Teabags, Biscuits, Snacks Etc.	For Faculty and Guests	Goods	Local		Departmental/Sel f Supporting Budget	100,000	Tender	One Stage One Envelope	1st / 2nd Quarter	1st / 2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	

### Name of the Procuring Agency: University of the Punjab, Jhelum Campus

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Sr. No.	Procurement Name	Procurement Discriotion	Quantity (where	Procurement Type**	Procurement Category***	Funds Rupee in	Source of Funds (ADP	Tantative Estimated	Procurement Method****	Procurement Procedure****	Tantative Timing of	Tantative date of Procurement		Tantative date of Contact	Tantative Delivery	Tantative Date of Completion	Remarks
			applicable) Scope of work			Million	or Non ADP)	cost (Rupees in million)			Procurement *****	Advertisment	Report Announcement	Award	Schedule		
1	Toners	Toner For HP Laser Printer	15	Good	Local	Punjab University	Statioery	10000/- Each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
2	Paper Rim	Paper Rim A4 Size	150	Good	Local	Punjab University	Statioery	650/- Each	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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3	Paper Rim	Paper Rim legal Size	100	Good	Local	Punjab University	Statioery	750/-Each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
4	Paper Sheets	Papers Sheets For Exam.	50 kGs	Good	Local	Punjab University	Statioery	120/- per KG	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
5	Attend. Register	Student Attend. Reg.	20	Good	Local	Punjab University	Statioery	300/- Each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
6	Tissue Paper	Tissue Papper box	50	Good	Local	Punjab University	Contingencies	50/- each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
7	Toilet Cleaner	Toilet Cleaner Metrial	As Per Requirment	Good	Local	Punjab University	Contingencies	225/- each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
8	Tissue Box	Tissue Box	As Per Requirment	Good	Local	Punjab University	Contingencies	200/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
9	Duster Cloth	Duster Cloth	25	Good	Local	Punjab University	Contingencies	50/- each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
10	Water Glass	water Glasses set	25	Good	Local	Punjab University	Contingencies	500/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
11	Crockery	Crockery Set	Complete Set	Good	Local	Punjab University	Contingencies	15000/-	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
12	Paper Gum	Paper Gum Bottels	50	Good	Local	Punjab University	Satationery	50/- each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
13	Envelops	Envelops different sizes	1000	Good	Local	Punjab University	Satationery	5000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
14	Gum stick	Gum Stick	50	Good	Local	Punjab University	Satationery	40/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
15	Ball Point	Dif. Kind of Ball Points	100	Good	Local	Punjab University	Satationery	90/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
16	Pencil	Pencil Box	10 box	Good	Local	Punjab University	Satationery	90/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
17	Register	Dif. Kind of Registers	50	Good	Local	Punjab University	Satationery	200/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
18	Table Clander	Table Clander	10	Good	Local	Punjab University	Satationery	120/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
19	Towel	As Per Requirment	50	Good	Local	Punjab University	Contigencies	600/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
20	Stepler	Stepler Pin Box	20	Good	Local	Punjab University	Satationery	300/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
21	File Cover	File Cover	300	Good	Local	Punjab University	Satationery	5000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
22	Box File	Box file clip	24	Good	Local	Punjab University	Stationery	100/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
23	Box File	Ring Box file	10	Good	Local	Punjab University	Stationery	100/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
24	Correction Pen	Correction Pen	5	Good	Local	Punjab University	Stationery	250/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
25	Stepler pin	Steplers	4	Good	Local	Punjab University	Stationery	530/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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26	Computer Mouse	Computer Mouse	50	Good	Local	Punjab University	Departmental Purchase through Quotations	250/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
27	Marker Box	Marker Box	10	Good	Local	Punjab University	Stationery	300/-each	Budget Head	Least Cost	1 st to 4th Ouarter	N/A	N/A	N/A	N/A	N/A	N/A
28	White Board MARKER	White Board Marker box	12	Good	Local	Punjab University	Stationery	300/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
29	Stamp Pad	Stemp Pad blue and black	6	Good	Local	Punjab University	Stationery	60/- each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
30	Paper Clip	Bander Paper Clip box	3	Good	Local	Punjab University	Stationery	600/- each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
31	Photo Copies	Photo copies	3000	Good	Local	Punjab University	Stationery	6000/-	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
32	Soaps	Bath Soaps	12	Good	Local	Punjab University	Contingencies	60/- each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
33	Sofi Soap	Sofi Soap pkt	12	Good	Local	Punjab University	Contingencies	180/- each	Budget Head	Least Cost	1 st to 4th Ouarter	N/A	N/A	N/A	N/A	N/A	N/A
34	Cell AA	Cell AA Size box	5	Good	Local	Punjab University	Contingencies	600/- each	Budget Head	Least Cost	1 st to 4th Ouarter	N/A	N/A	N/A	N/A	N/A	N/A
35	Cell AAA	Cell AAA Size box	3	Good	Local	Punjab University	Contingencies	600/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
36	Registered Post	Registered Post (parsal letter, etc)	5	Good	Local	Punjab University	Petty Purchase	5000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
37	Every Day Milk	Every day milk Dry 400g	15	Good	Local	Punjab University	Entertainment	450/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
38	Tea Bag	Tea Bag box	15	Good	Local	Punjab University	Entertainment	400/- each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
39	Biscut Half Roll	Biscut Half Roll for guest	100	Good	Local	Punjab University	Entertainment	20/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
40	cack	Fuite Cacke	50	Good	Local	Punjab University	Entertainment	120/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
41	Air Freshner	Air Freshner	12	Good	Local	Punjab University	Contingencies	200/-each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
42	Nimko	Nimko for Guests	3 kg	Good	Local	Punjab University	Entertainment	400/- each	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
43	Energy Saver bulb	Energy Saver bulb	3 dozn	Good	Local	Punjab University	Departmental Purchase through Quotations	190/- each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
44	Capcitor Fan	Capcitor Fan	2 dozn	Good	Local	Punjab University	Departmental Purchase through Quotations	120/- each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
45	Departmental Paint and White wash	Departmental Paint and White wash	As Per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	200000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
46	Split Ac	Splite AC Service Annually	25	Good	Local	Punjab University	Departmental Purchase through Quotations	70000/-	Tender	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
47	Chairs Repair	Chair Repairng	As Per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	10000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
48	Gammlas for Plants	Gammlas for Plants	As Per Requirment	Good	Local	Punjab University	Plantation	5000/-	Through Ootations	Least Cost	1 st to 4th Ouarter	N/A	N/A	N/A	N/A	N/A	N/A
49	Electric Wirs	Electric Wirs	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	5000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
50	Charging Light	Charging Light	4	Good	Local	Punjab University	Departmental Purchase through Quotations	600/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
51	Extension Lead	Extension Lead	5	Good	Local	Punjab University	Departmental Purchase through Ouotations	300/- each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
52	Almirah Wood Work	Almirah Wood Work	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	80000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
53	Furniture Polish	Furniture Polish	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	10000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
54	Desrt Cooler	Desrt Cooler	2	Good	Local	Punjab University	Departmental Purchase through Quotations	15000/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
55	Comouter key Board	Comouter key Board	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	250/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
56	Computer Repairing	Computer Repairing Items	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	50000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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57	Printer	Hp Printer Laser Jet	2	Good	Local	Punjab University	Departmental Purchase through Quotations	80000/-	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
58	Photo copy Machine	Photo copy Machine Repairing	1	Good	Local	Punjab University	Departmental Purchase through Quotations	30000/-	Tender	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
59	Photo copy Machine	Photo Copy Machine	1	Good	Local	Punjab University	Departmental Purchase through Quotations	60000/-	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
60	Students Chairs	Students Chairs	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	4000/-each	Tender	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
61	Multimedia	Multimedia Repairing	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Ouotations	10000/-	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
62	Multimedia	Multimedia New	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	40000/-each	Tender	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
63	Hard Disk	Hard Disk	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	7000/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
64	Mother Board	Mother Board repairing	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	10000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
65	Computer Ram	Ram for upgradation	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	10000/-	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
66	Computer Key Board	Computer Key Board	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	250/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
67	Swich for Net Working	Swich for Net Working	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	7000/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
68	Wi- Fi Router	Wi- Fi Router	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	6000/- each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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69	LCD	Copmuter LCD 18 inch	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	10000/-each	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
70	Multimedia Cables	Multimedia Projector Cables	As per Requirment	Good	Local	Punjab Universiy	Departmental Purchase through Quotations	3000/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
71	Net Working Cable	Net Working Cable box	As per Requirment	Good	Local	Punjab Universiy	Departmental Purchase through Quotations	8000/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
72	CC TV Camera	CC TV Camera	As per Requirment	Good	Local	Punjab Universiy	Departmental Purchase through Quotations	12000/-each	Tender	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
73	Server Machine	Server Machine for labs	As per Requirment	Good	Local	Punjab Universiy	Departmental Purchase through Quotations	150000/-	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
74	Computer Chairs	Computer Chairs	As per Requirment	Good	Local	Punjab Universiy	Departmental Purchase through Quotations	5000/-each	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
75	AC Split	AC Split for offices	7	Good	Local	Punjab Universiy	Departmental Purchase through Quotations	60000/-each	Tender	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
76	Wooden Almirah	Wooden Almirah repairing for offices	As per Requirment	Good	Local	Punjab Universiy	Departmental Purchase through Quotations	10000/-	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
77	Micro Oven	Micro Oven	1	Good	Local	Punjab Universiy	Departmental Purchase through Quotations	25000/-	Through Qotations	Least Cost	2nd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
78	Thumb pin	Thumb pin pkt	25	Good	Local	Punjab University	Stationery	120/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
79	Common Pin	Common Pin pkt	10	Good	Local	Punjab University	Stationery	120/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
80	White chalk	white chalk PKT	10	Good	Local	Punjab University	Stationery	60/-each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
81	Hand Washer	Hand Washer	12	Good	Local	Punjab University	Contingencies	200/- each	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
82	Refrigrator	Refrigrator	1	Good	Local	Punjab University	Departmental Purchase through Quotations	50000/-	Through Qotations	Least Cost	2nd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

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83	Water Dispencer		1	Good	Local	Punjab University	Departmental Purchase through Quotations	50000/-	Through Qotations	Least Cost	3rd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
84	Van Tyre	Van Tyre	4	Good	Local	Punjab University	Maint.Vehicle	18000/-Each	Through Qotations	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
85	Van Maintinence	Van Maintinence	As per Requirment	Good	Local	Punjab University	Maint.Vehicle	50000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
86	Van Battry	Van Battry	1	Good	Local	Punjab University	Maint.Vehicle	10000/-	Budget Head	Least Cost	1 st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
87	Motor Cycle	Motor Cycle Tyre	2	Good	Local	Punjab University	Maint.Vehicle	5000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
88	Motor Cycle	Motor Cycle Maintinence	As per Requirment	Good	Local	Punjab University	Maint.Vehicle	10000/-	Budget Head	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
89	UPS Bateries	UPS Bateries	18	Good	Local	Punjab University	Departmental Purchase through Quotations	160000/- Each	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
90	Computer	Computer I7	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	90000/-Each	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
91	Office Chair	Office Chair Cushioned	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	8000/- Each	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
92	Computer Table	Compter Table top Glazed	As per Requirment	Good	Local	Punjab University	Departmental Purchase through Quotations	10000/-Each	Through Qotations	Least Cost	1st to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
93	Dust Bin	Dust bin	20	Good	Local	Punjab University	Departmental Purchase through Quotations	4000/-	Budget Head	Least Cost	2nd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
94	Table Cloth	Table Cloth Green	50 Meter	Good	Local	Punjab University	Contingencies	450/- Each meter	Budget Head	Least Cost	3rd to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
95	Table Top Glass	Table Top Glass	10	Good	Local	Punjab University	Departmental Purchase through Quotations	25000/-	Through Qotations	Least Cost	4th to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
96	Plantation	Plants	As per Requirment	Good	Local	Punjab University	Plantation		Budget Head	Least Cost	4th to 4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A

Name of the Procuring Agency: <u>Punjab University Library</u>

					Filling	of Diesel / M	aintenance:	Annual Cont	ract with the	<b>Treasurer Of</b>	fice, Universi	ty of the Punja	ab				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

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Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
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1	Diesel filling	During load shedding when required	As per requirement	POL Generator	Local	0.600 m	Punjab University	-	contract with Treasuer office	Least cost	During the Budget year	N.A.	N.A.	N.A.	N.A.	NA.	
2	Maint. Of Generator	Changing of different items while problems	As per requirement	POL Generator	Local		Punjab university	-	Tcontract with the Treasurer office	Least cost	During the Budget year	N.A.	N.A.	N.A.	N.A.	NA.	
								•	0	01) 0.300 m (R for each quart							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement	Procurement	Quantity (where	Procurement	Procurement	Funds	Source of	Tentative	Procurement	Procurement	Tentative	Tentative date	Tentative date	Tentative date	Tentative	Tentative date	Remarks
No.	Name	Description	applicable) /scope of work	type	category**	(Rupees) in Million	Funds (ADP or Non ADP)	estimated cost (Rupees in	Method	Procedure	timings of procurement	of procurement advertisement	of evaluation report	of contact award	delivery schedule	of completion	
						IVIIIIOII	of Non ADF)	(Rupees III Million)			procurement	auverusement	announcement	awaru	scheune		
1	Paper rims	A4 size	35 Nos.	Stationery & printing	Local		Punjab University	25900	Through vendor	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
2	Paper rims	Legal size	10 Nos.	Stationery & printing	Local		Punjab University	8500	Through vendor	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
3	Ball Points	Clipper	25 pkts	Stationery & printing	Local		Punjab University	2000	Through vendor	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
4	Pointer	Dollar	20 pkts	Stationery & printing	Local		Punjab University	3800	Through vendor	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
5	File cover	fine	200 Nos.	Stationery & printing	Local		Punjab University	3200	Through vendor	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
6	Gum Stick	UHU	04 pkts	Stationery & printing	Local		Punjab University	9120	Through vendor	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
7	Paper cutter	Normal	10 Nos.	Stationery & printing	Local		Punjab University Punich	450	Through vendor Through	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter Ist. Quarter to	N.A.	N.A.	N.A.	N.A.	NA.	
8	Scotch tape	2" SIZE	20 Nos.	Stationery & printing	Local	0.300m	Punjab University Punjab	1600	Through vendor Through	Least cost	4 <sup>th</sup> Quarter to Ist. Quarter to	N.A.	N.A.	N.A.	N.A.	NA.	
	Envelope A4	Pale color	200 Nos.	Stationery & printing Stationary &	Local		University Punjab	700	vendor Through	Least cost	4 <sup>th</sup> Quarter to Ist. Quarter to	N.A.	N.A.	N.A.	N.A.	NA.	
	Stamp pad Envelop legal	Lancer	06 Nos.	Printing Stationery &	Local		University Punjab	550	vendor Through	Least cost	4 <sup>th</sup> Quarter to Ist. Quarter to	N.A.	N.A.	N.A.	N.A.	NA.	
-	size	Pale color	200 Nos.	printing Stationery &	Local		University Punjab	800	vendor Through	Least cost	4 <sup>th</sup> Quarter Ist. Quarter to	N.A.	N.A.	N.A.	N.A.	N.A.	
12	Paper slips	2"x4"	20 kgs	printing	Local		University	2000	vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	

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13	Stamp pad	Bottle ink	03 Nos.	Stationery & printing	Local		Punjab University	210	Through vendor	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
14	Pointer fine	UNIBALL	01 pkt	Stationery & printing	Local		Punjab University	1800	Through vendor	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
15	Different Small items	As per requirement	-	Stationery & printing	Local		Punjab University	14000	Through vendor	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
										RARY (17-06) 01) (0.100 m)R							
1	2	3	4	5	6	7	8	9	10 10 102-0	11 ( <b>0.100 m)</b>	s. 12	13	14	15	16	17	18
Sr. No.	Procurement Name		Quantity (where applicable) /scope of work	Procurement type	Procurement category**	Funds (Rupees) in Million	Source of Funds (ADP or Non ADP)	Tentative estimated cost (Rupees in Million)	Procurement Method	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report announcement	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	Letter pads	Officials	10000	Publication / printing	P.U. Press		Punjab University	30000	Through vendor	Least cost	IST QUARTER	N.A.	N.A.	N.A.	N.A.	NA.	
1	Others	Printing, monogram flex etc.	-	Publication / printing	Local		Punjab University	10000	Through vendor	Least cost	2 <sup>nd</sup> QUARTER	N.A.	N.A.	N.A.	N.A.	NA.	
1	Others	Monogram + flexes, badges , date slips etc	-	-	-	0.100m	Punjab University	20000	Through vendor	Least cost	3 <sup>rd</sup> QUARTER	N.A.	N.A.	N.A.	N.A.	NA.	
1	Book cards	Pale / blue	5000 Nos.	Publication / printing	Local		Punjab University	20000	Through vendor	Least cost	4 <sup>th</sup> QUARTER	N.A.	N.A.	N.A.	N.A.	NA.	
2	Book pockets	Normal size	5000 Nos.	Publication / printing	Local		Punjab University	10000	Through vendor	Least cost	4 <sup>th</sup> QUARTER	N.A.	N.A.	N.A.	N.A.	NA.	
3	Others	Printing, monogram, flex etc	-	Publication / printing	Local		Punjab University	6000	Through vendor	Least cost	4 <sup>th</sup> QUARTER	N.A.	N.A.	N.A.	N.A.	NA.	
								NJAB UNIVI ook Binding:		RARY (17-06) 250 m (Rs.)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) /scope of work		Procurement category**	Funds (Rupees) in Million	Source of Funds (ADP or Non ADP)	Tentative estimated cost (Rupees in Million)	Procurement Method	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report announcement	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	Binding Cardboard ( <b>Gataa</b> )	30 sheets 2'.2" x 2'.6"	40 bundle	Book Binding	Local		Punjab University	38000	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
2	Morocco	Colored sheet	300 Meters	Book Binding	Local		Punjab University	47000	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
3		3" x 6" dia	10000 Nos.	Book Binding	Local		Punjab University	12000	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
4	Machine overhauling	Technician charges	-	Book Binding	Local		Punjab University	2000	Through vendor	Least cost	Ist. Quarter	N.A.	N.A.	N.A.	N.A.	NA.	1

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
5	Others	Small items	-	Book Binding	Local		Punjab University	8000	Through Vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
6	Glue white	20 kgs	02 Nos.	Book Binding	Local		Punjab University	12000	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
7	Astar sheets	23"x36" 100 gms	04 rims	Book Binding	Local		Punjab University	24000	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
8	Tape binding	2 inches	06 dozens	Book Binding	Local	0.250m	Punjab University	9000	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
9	Tape Binding	01 inch	06 dozens	Book Binding	Local		Punjab University	4600	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
10	Binding cloth	Red colour	300 meters	Book Binding	Local		Punjab University	17000	Through vendor	Least cost	3 <sup>rd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
11	Morroco	Colored sheet	200 Meters	Book Binding	Local		Punjab University	31200	Through vendor	Least cost	3 <sup>rd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
12	Glue white	20 kgs	01 No.	Book Binding	Local		Punjab University	6000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
13	Astar sheets	23"x36" 100 gms	04 rims	Book Binding	Local		Punjab University	24000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
14	Tape(Bind)	2 inches	06 dozens	Book Binding	Local		Punjab University	9000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
15	Tape (Bind)	1 inches	06 dozens	Book Binding	Local		Punjab University	4600	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
16	Others	Casual items	-	Book Binding	Local		Punjab University	1000	-	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	

Contingencies (03940-01) 0.200 m (Rs.)

Urgent items from Ist. Quarter to 4th Quarter (each quarter)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) /scope of work	Procurement type	Procurement category**	Funds (Rupees) in Million	Source of Funds (ADP or Non ADP)	Tentative estimated cost (Rupees in Million)	Procurement Method	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report announcement	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	Toilet soap	Small size	72 Nos.	Contingencies	Local		Punjab University	720	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
2	Sufi soap	Normal	05 pkts	Contingencies	Local		Punjab University	850	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
3	Phenyl	Full size	50 Nos.	Contingencies	Local		Punjab University	6800	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
4	Vim	Full size	50 Nos.	Contingencies	Local		Punjab University	4000	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
5	Surf	Sachey	30 Nos.	Contingencies	Local		Punjab University	300	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
6	Air Refresher	Good quality	15 Nos.	Contingencies	Local		Punjab University	3500	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
7	Computer cleaner	Glint	10 Nos.	Contingencies	Local		Punjab University	2000	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
8	Glass	Drinking	03 pksts (18 Nos.)	Contingencies	Local		Punjab University	800	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
9	Jug	Drinking	10 Nos.	Contingencies	Local		Punjab University	2000	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
10	Tissue	Packets	16 Nos.	Contingencies	Local		Punjab University	3000	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
11	Reviveall	Furniture	02 Nos.	Contingencies	Local		Punjab University	480	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
12	Cell	AA/AAA (two qual)	03 pkts	Contingencies	Local		Punjab University	1000	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
13	Basket	Plastic	06 Nos.	Contingencies	Local		Punjab University	2400	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
14	Towel	New brand	02 Nos.	Contingencies	Local		Punjab University	800	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
15	Wiper	New	06 Nos.	Contingencies	Local		Punjab University	2400	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
16	Duster	Dusting	09 kgs.	Contingencies	Local		Punjab University	1800	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
17	Jharoo	for outer place	05 kgs	Contingencies	Local		-do-	1500	Utility store	Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
18	Miscellaneous	Small items	-	Contingencies	Local		-do-	17000		Least cost	Ist. Quarter to 4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
		1			1		1	JIBRARY SUPI			T	I				1	
1 Sr. No.	2 Procurement Name	3 Procurement Description	4 Quantity (where applicable) /scope of work	5 Procurement type	6 Procurement category**	7 Funds (Rupees) in Million	8 Source of Funds (ADP or Non ADP)	9 Tentative estimated cost (Rupees in Million)	10 Procurement Method	11 Procurement Procedure	12 Tentative timings of procurement	13 Tentative date of procurement advertisement	14 Tentative date of evaluation report announcement	15 Tentative date of contact award	16 Tentative delivery schedule	17 Tentative date of completion	18 Remarks
1	Mouse computer	A4 Tech.	12 Nos.	Library supply	Local		Punjab University	7800	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
2	HP toner	90-A	01 No	Library Supply	Local		Punjab University	25350	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
3	HP toner	55-A	01 No.	Library supply	Local		Punjab University	24041	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
4	Wall clock	Office	02 Nos.	Library supply	Local		Punjab University	1800	Through vendor	Least cost	Ist. Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
5	HP toner	P1102	03 Nos.	Library supply	Local		Punjab University	9900	Through Vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
6	Key board	Dell	10 Nos.	Library Supply	Local	0.200	Punjab University	6500	Through Vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million) 0.200m	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
7	Data cable	Computer	10 Nos.	Library Supply	Local	0.20011	Punjab University	2000	Through Vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
8	Water filter	Cooler	12 sets	Library supply	Local		Punjab University	4800	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
9	Membership cards	White 130 gms	5000 Nos.	Library supply	Local		Punjab University	25000	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
	Others	Small items	As per requirement	Library supply	Local		Punjab University	30000	Through vendor	Least cost	3 <sup>rd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
11	LED bulb 40 watt	China	20 Nos.	Library supply	Local		Punjab University	18000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
12	Glass white for table	6'x4' (5mm)	For tables 8 Nos.	Library supply	Local		Punjab University	19200	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
13	Others	As per requirement	-	-	-	-	Punjab University	23000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
				_				LECTRIC GOO								1	
1 Sr.	2 Procurement	3 Procurement	4 Quantity	5 Procurement	6 Procurement	7 Funds	8 Source of	9 Tentative	10 Procurement	11 Procurement	12 Tentative	13 Tentative date	14 Tentative date	15 Tentative date	16 Tentative	17 Tentative date	18 Remarks
No.	Name	Description	(where applicable) /scope of work	type	category**	(Rupees) in Million	Funds (ADP or Non ADP)	estimated cost (Rupees in Million)	Method	Procedure	timings of procurement	of procurement advertisement	of evaluation report announcement	of contact award	delivery schedule	of completion	<b>Keinai Ks</b>
1	Coil wire	Pak cable	03 Nos.	Electric Goods	Local		Punjab University	9000	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
2	Starter	Philips	100 Nos.	Electric Goods	Local		Punjab University	3500	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
3	Switch	Piano	60 Nos.	Electric Goods	Local		Punjab University	2200	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
4	Socket	Piano	40 Nos.	Electric Goods	Local		Punjab University	1500	Through vendor	Least cost	Ist. Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
5	LED Bulb	12 Watt Philips	24 Nos.	Electric Goods	Local		Punjab University	7200	Through Vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
6	Tube Rod	Philips 40 watt	100 Nos.	Electric Goods	Local		Punjab University	12000	Through Vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
9	Tube Rod	Philips small size	50 Nos.	Electric Goods	Local	0.100m	Punjab University	4000	Through Vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	N.A.	
1	Coil wire	3/0.29 pak cable	03 Nos.	Electric Goods	Local	0.10011	Punjab University	4800	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
2	Starter	Philips	100 Nos.	Electric Goods	Local		Punjab University	3500	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
1	Tube rods	Philips	100 Nos.	Electric Goods	Local		Punjab University	12000	Through vendor	Least cost	3 <sup>rd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
2	Dimmer fan	China	50 Nos	Electric Goods	Local		Punjab University	7500	Through vendor	Least cost	3 <sup>rd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
1	Choke	Philips 40 watts	50 Nos.	Electric Goods	Local		Punjab University	20000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
2	Multi Plug	30 amp	12 Nos.	Electric Goods	Local		Punjab University	3600	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
3	Breaker	SK brand	36 Nos. 30 Amp.	Electric Goods	Local		Punjab University	9000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
		1					MAIN	TENANCE OF	VEHICLE: (13	001-02) 0.050 m	(Rs)			1			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) /scope of work	Procurement type	Procurement category**	Funds (Rupees) in Million	Source of Funds (ADP or Non ADP)	Tentative estimated cost (Rupees in Million)	Procurement Method	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report announcement	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	Car maintenance	As per need	-	Maint. Of vehicle	Local	0.05	Punjab University	-	Through vendor	Least cost	N.A.	N.A.	N.A.	N.A.	N.A.	NA.	
		•	•	•			•	OVERTIME	DRIVER: 0.1	00 m (Rs.)						•	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement type	Procurement category**	Funds (Rupees) in Million	Source of Funds (ADP or Non ADP)	Tentative estimated cost (Rupees in	Procurement Method	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	Overtime	According to per hour	-	-		0.100 m	Punjab University	-	-	-	All the year	N.A.	N.A.	N.A.	N.A.	NA.	
			•	•		REPA	IR & MAINTE	NANCE OF EQ	UIPMENT: (13	3101-02) 0.300 m	( <b>Rs.</b> )						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) /scope of work	Procurement type	Procurement category**	Funds (Rupees) in Million	Source of Funds (ADP or Non ADP)	Tentative estimated cost (Rupees in Million)	Procurement Method	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report announcement	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	Repairing Photocopy machine	Image runner 2520	01 No.	Repair & main.equp.	Local		Punjab University	30000	Through vendor	Least co69+st	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	

	Photocopy machine	2520	01 No.	main.equp.	Local		University	30000	vendor	Least co69+st	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
2	Ceiling fan	Bearing + repairing	20 Nos.	Repair & main.equp	Local		Punjab University	20000	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
3	Battery tezab	Change	04 Nos.	Repair & main.equp	Local		Punjab University	1800	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
4	Others	If any	-	Repair & main.equp	Local		Punjab University	5000	Through vendor	Least cost	Ist. Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
5	UPS repair	Different	06 Nos.	Repair & main.equp	Local		Punjab University	15000	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
6	Others if any	-	-	Repair & main.equp	Local	0.300m	Punjab University	4000	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
7	others if any	-	-	Repair & main.equp	Local		Punjab University	5000	Through vendor	Least cost	3 <sup>rd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
8	Service & maint. Of Air	04 tons	30 Nos.	Repair & main.equp	Local		Punjab University	90000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
9	Service & maint. Of Air conditioners	02 tons	24 Nos.	Repair & main.equp	Local		Punjab University	36000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
10	Changing of compressors	02 tons	03 Nos.	Repair & main. Equip	Local		Punjab University Library	92000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
				•		MAIN	TENANCE OF	FURNITURE &	FIXTURE: (1	13201-01) 0.200 n	n ( <b>Rs.</b> )	•					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) /scope of work	Procurement type	Procurement category**	Funds (Rupees) in Million	Source of Funds (ADP or Non ADP)	Tentative estimated cost (Rupees in Million)	Procurement Method	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report announcement	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	Wooden doors Mosque side	Gate repair and paint & service charges	Two door gate with grills	Maintenance Furniture & Fixture	Local		Punjab University	20000	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
2	Repairing of aluminum door back side	Oriental section	Double door	Maintenance Furniture & Fixture	Local		Punjab University	4000	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
3	Wooden chairs Banth changing & polishing with material	Serial & UNO	30 Nos.	Maintenance Furniture & Fixture	Local		Punjab University	36000	Through vendor	Least cost	Ist Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
4	Wooden Almirahs polishing with material	UNO section	50 Nos.	Maintenance Furniture & Fixture	Local	0.000	Punjab University	30000	Through vendor	Least cost	Ist. Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
5	Others	If any	-	Maintenance Furniture & Fixture	Local	0.200m	Punjab University	10000	Through vendor	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
6	Polishing of office & meeting room furniture with material	Chairs, tables, meeting table	44 Nos.	Maintenance Furniture & Fixture	Local		Punjab University	42000	Through vendor	Least cost	3 <sup>rd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
7	Internet lab	Chairs base repairing	10 Nos.	Maintenance Furniture & Fixture	Local		Punjab University	14000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
8	Reference section	Chairs beach wood foam changing & cloth	20 Nos.	Maintenance Furniture & Fixture	Local		Punjab University	23000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
9	Others	small items	-	Maintenance Furniture & Fixture	Local		Punjab University	15000	Through vendor	Least cost	4 <sup>th</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
10	Manuscripts	N.A	As per committee	Books	Local	0.2	Punjab University	Nil	Through Vender	N.A	1 <sup>st</sup> Quarter	N.A	N.A	N.A	2 Month	2 Month	
11	Pak. Collection	N.A	As per demand/Recom mendation	Books	Local/Int.	0.3	Punjab University Library	0.05	Through Vender	N.A	1 <sup>st</sup> Quarter	N.A	N.A	N.A	2 Month	2 Month	
12	Text Book	N.A	As per Agenda/ Syllabus	Books	Local/Int.	2.5	Punjab University Library	0.5	Through Vender	N.A	1 <sup>st</sup> Quarter	N.A	N.A	N.A	2 Month	2 Month	
13	Manuscripts	N.A	As per committee decision	Books	Local	0.2	Punjab University Library	0.1	Through Vender	N.A	2nd Quarter	N.A	N.A	N.A	2 Month	2 Month	
14	Pak. Collection	N.A	As per demand/Recom mendation	Books	Local/Int.	0.3	Punjab University Library	0.1	Through Vender	N.A	2nd Quarter	N.A	N.A	N.A	2 Month	2 Month	
15	Text Book	N.A	As per Agenda/ Syllabus	Books	Local/Int.	2.5	Punjab University Library	0.75	Through Vender	N.A	2nd Quarter	N.A	N.A	N.A	2 Month	2 Month	
16	Manuscripts	N.A	As per committee decision	Books	Local	0.2	Punjab University Library	0.1	Through Vender	N.A	3rd Quarter	N.A	N.A	N.A	2 Month	2 Month	
17	Pak. Collection	N.A	As per demand/Recom mendation	Books	Local/Int.	0.3	Punjab University Library	0.1	Through Vender	N.A	3rd Quarter	N.A	N.A	N.A	2 Month	2 Month	
18	Text Book	N.A	As per Agenda/ Syllabus	Books	Local/Int.	2.5	Punjab University Library	0.75	Through Vender	N.A	3rd Quarter	N.A	N.A	N.A	2 Month	2 Month	
19	Manuscripts	N.A	As per committee decision	Books	Local	0.2	Punjab University Library	Nil	Through Vender	N.A	4th Quarter	N.A	N.A	N.A	2 Month	2 Month	
20	Pak. Collection	N.A	As per demand/Recom mendation	Books	Local/Int.	0.3	Punjab University Library	0.05	Through Vender	N.A	4th Quarter	N.A	N.A	N.A	2 Month	2 Month	
21	Text Book	N.A	As per Agenda/ Syllabus	Books	Local/Int.	2.5	Punjab University Library	0.5	Through Vender	N.A	4th Quarter	N.A	N.A	N.A	2 Month	2 Month	
			· ·		·		MACH	INERY & EQU	UPMENT: (096	01-01) 0.100 m (	Rs.)	•				•	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) /scope of work	Procurement type	Procurement category**	Funds (Rupees) in Million	Source of Funds (ADP or Non ADP)	Tentative estimated cost (Rupees in Million)	Procurement Method	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report announcement	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	As per			Machinery &	Local		Punjab	<u> </u>	Through	Least coast	Ict Augestar	ΝΔ	ΝΔ	ΝΔ	ΝΔ	NΔ	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement	Procurement	Quantity (where	Procurement	Procurement	Funds	Sources of	Tentative	Procurement	Procurement	Tentative	<b>Tentative Date</b>	<b>Tentative Date</b>	<b>Tentative Date</b>	Tentative	<b>Tentative Date</b>	Remarks
No.	Name	Description	applicable) /	Type**	Category***	(Rupees) in	Funds (ADP	Estimated	Method****	Procedure****	Timings of	of Procurement	of Evaluation	of Contract	Delivery	of Completion	
			Scope of Work			Million)	or Non ADP)	Cost (Rupees		*	Procurement*	Advertisement	Report	Award	Schedule		
								in Million)			****		Announcement				
1	requirement	-		Equipment	Local		University	-	vendor	Least coast	Ist Quarter	19.23.	11.71.	11.71.	11.71.	1177.	
1	As per			Machinery &	Local		Punjab		Through	Least cost	2 <sup>nd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
1	requirement	-	-	Equipment	Local	0.100m	University	-	vendor	Least cost	2 Quarter	IN.A.	IN.A.	IN.A.	IN.A.	INA.	
1	As per			Machinery &	Local	0.10011	Punjab		Through	Least cost	3 <sup>rd</sup> Quarter	N.A.	N.A.	N.A.	N.A.	NA.	
1	requirement	-	-	Equipment	Local		University	-	vendor	Least cost	5 Quarter	IN.A.	IN.A.	IN.A.	IN.A.	INA.	
1	As per			Machinery &	Local		Punjab		Through	Least cost	4 <sup>th</sup> Overton	N.A.	N.A.	N.A.	N.A.	NA.	
1	requirement	-	-	Equipment	Local		University	-	vendor	Least Cost	4 <sup>th</sup> Quarter	11.71.	11.4.	11.73.	11.A.	11A.	

## Punjab University Main Library (Journals, Magazines, Newspapers etc.) Section

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement name	Procurement Description	Quantity (where applicable) scope of work	Procurement type	Procurement category	Funds (Rs.) In million	Source of fund ADP or Non ADP	Tentative Estimated cost Rs. In million	Procurement methods	Procurement procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report announcement	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	News paper	N.A	2880	News paper	Local / Int.		PU Library	0.070	Local	N.A	1 <sup>st</sup> Quarter	N.A	N.A	N.A	Daily	1 Month	
2	Magazine / Journal	N.A	95	Local magazine / Journal	Local / Int.		PU Library	0.033	Through Vender	N.A	1 <sup>st</sup> Quarter	N.A	N.A	N.A	Weekly / Monthly	1 Month	
3	Research Journals	N.A	As per demand/Reco- mmendation	Research Journals	International		PU Library	Nil	Through Subscription	N.A	1 <sup>st</sup> Quarter	N.A	N.A	N.A	Nil	Nil	
4	As per requirement	N.A.	In case of billing adjustment	Miscellaneous			PU Library	0.022		N.A	1 <sup>st</sup> Quarter	N.A	N.A	N.A			
5	News paper	N.A	2880	News paper	Local / Int.		PU Library	0.070	Local	N.A	<sup>2nd</sup> Quarter	N.A	N.A	N.A	Daily	1 Month	
6	Magazine / Journal	N.A	95	Local magazine / Journal	Local / Int.		PU Library	0.033	Through Vender	N.A	<sup>2nd</sup> Quarter	N.A	N.A	N.A	Weekly / Monthly	1 Month	
7	Research Journals	N.A	As per demand/Reco- mmendation	Research Journals	International		PU Library	4.5	Through Subscription	N.A	<sup>2nd</sup> Quarter	N.A	N.A	N.A	Weekly / Monthly/ etc.	Yearly	
8	As per requirement	N.A.	In case of billing adjustment	Miscellaneous		5.00	PU Library	0.022		N.A	<sup>2nd</sup> Quarter	N.A	N.A	N.A			
9	News paper	N.A	2880	News paper	Local / Int.	5.00	PU Library	0.070	Local	N.A	3rd Quarter	N.A	N.A	N.A	Daily	1 Month	
10	Magazine / Journal	N.A	95	Local magazine / Journal	Local / Int.		PU Library	0.033	Through Vender	N.A	<sup>3rd</sup> Quarter	N.A	N.A	N.A	Weekly / Monthly	1 Month	
11	Research Journals	N.A	As per demand/Reco- mmendation	Research Journals	International		PU Library	Nil	Through Subscription	N.A	<sup>3rd</sup> Quarter	N.A	N.A	N.A	Weekly / Monthly/ etc.	Yearly	
12	As per requirement	N.A.	In case of billing adjustment	Miscellaneous			PU Library	0.022		N.A	<sup>3rd</sup> Quarter	N.A	N.A	N.A			
13	News paper	N.A	2880	News paper	Local / Int.	]	PU Library	0.070	Local	N.A	<sup>4th</sup> Quarter	N.A	N.A	N.A	Daily	1 Month	1

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)		Procurement Procedure**** *	0	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	
14	Magazine / Journal	N.A	95	Local magazine / Journal	Local / Int.		PU Library	0.033	Through Vender	N.A	<sup>4th</sup> Quarter	N.A	N.A	N.A	Weekly / Monthly	1 Month	
15	Research Journals	N.A	As per demand/Reco- mmendation	Research Journals	International		PU Library	Nil	Through Subscription	N.A	<sup>4th</sup> Quarter	N.A	N.A	N.A	Weekly / Monthly/ etc.	Yearly	
16	As per requirement	N.A.	In case of billing adjustment	Miscellaneous			PU Library	0.022		N.A	<sup>4th</sup> Quarter	N.A	N.A	N.A			

## Name of the Procuring Agency: <u>DEPARTMENT OF MICROBIOLOGY AND MOLECULAR GENETICS</u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement name	Procurement Description	Quantity (where applicable) scope of work	Procurement type	Procurement category	Funds (Rs.) In million	Source of fund ADP or Non ADP	Tentative Estimated cost Rs. In million	Procurement methods	Procurement procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report announcement	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
1	Stationery & Printing	Stationery items i.e. paper, registers, file covers, ball pen, toners etc		Goods	Local	0.1	PU	0.1									
2	Contingencies	Cleanliness material, electric material etc.		Goods/ Service	Local	0.1	PU	0.1									
3	M.Phil./Ph.D. Program	Research chemical, sequencing and consubmables		Goods	Local	0.15	PU	0.15									
4	Chemical & Material	Media, Chemicals, Consumables, kits, glassware and plastic ware etc.		Goods	Local	1	PU	1	quotations/Tender		2019-2020						
5	Maint of Machinery & Equipment	Repair of lab equipment, Acs, UPS, Maint. of Generator etc.		Service	Local	0.15	PU	0.15	chase/Three quo		er requirements						

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	-	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
6	Mainat of Furniture & Fixture	Repair of office furniture, class room and lab furniture etc		Goods	Local	0.05	PU	0.05	Petty pur		As p						
7	Develop/Maint . Plant Experimental Station	Diesel/Fuel for Tractor, oil change of tractor,repair of tools etc		Goods/ Service	Local	0.1	PU	0.1			*						
8	Incineration/ Wastage	Monthly payment for disposal of lab waste		Service	Local	0.2	PU	0.25									
9	Lab Infrastructure	Lab equipment		Goods	Local	0.15	PU	0.15									
10	Machinery & Equipment	Lab equipment, A.C., Freezer, UPS Batteries etc		Goods	Local	1	PU	1									
11	Contingencies	Plastic Bag 4x6", Green Sheet, Polythene Rolll etc.		Goods	Local	0.1	PU	0.1									
12	Maint. of Machinery & Equipment	Repair/service of Electric Lawn Mower, Manual Lawn Mower, Bush cutter machines oil change etc		Services	Local	0.05	PU	0.05	purchase/Three Quotations		s per requirements 2019-2020						
13	Fertilizers	Narial Khad, Plant Fet, Fertilizers etc.		Goods	Local	0.05	PU	0.05	ase/Three		lirements						
14	Soil Preparation	Bhal, Gamla 7",10", 12", 14" etc		Goods	Local	0.25	PU	0.25	tty purch		s per requ						

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No	Procurement		-	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
15	Seeed	Marigold Jafri, Jafri, Petunia, Penzy, Palm Plants, Fruit Plants, English Rose Plants etc		Goods	Local	0.3	PU	0.3	e Pe		¥						
16	POL Tractor	Diesel/Fuel for Tractor		Goods	Local	0.1	PU	0.1									
17	Stationery & Printing	Stationery items i.e. paper, registers, file covers, ball pen, toners etc		Goods	Local	0.01	HEC	0.01	Tender		20						
18		Books/Article/ Courier/Softwa re	(	Goods/ Service	Local	0.01667	HEC	0.01667	uotations		s 2019-20						
19	Field trips	Sampling/Wor kshops/Semina rs		Service	Local	0.2	HEC	0.2	%Three q		uirement						
20	Chemical & Material	Media, Chemicals, Consumables, kits, glassware and plastic ware etc.		Goods	Local	0.6	HEC	0.6	Petty purchase/Three quotations/Tender		As per requirements 2019-2020						
21	Machinery & Equipment	Fluorometer		Goods	International	1.95	HEC	1.95									
22	Printing	Stationery items i.e. paper, registers, file covers, ball pen, toners etc		Goods	Local	0.01	HEC	0.01	ıder								
23	Publication & Communicatio n	Books/Article/ Courier/Softwa re		Goods/ Service	Local	0.0172	HEC	0.0172	tions/Tender		19-2020						

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name		Quantity (where applicable) / Scope of Work		Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement		Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
24	Chemical & Material	Media, Chemicals, Consumables, kits, glassware and plastic ware, Zebrafish etc.		Goods	Local	0.8	HEC	0.8	Petty purchase/Three quota		As per requirements 20						
25	Machinery & Equipment	Zebrafish housing system, Zebrafish analysis system		Goods	Local	2.5	HEC	2.5									
26		Rasi/Wan, Net, Shopping Bag etc.		Goods	Local	0.05	PU	0.05									
27	Maint. of Tunnel	Repair/Maint of Tunnel etc.		Services	Local	0.1	PU	0.1									
28	Fertilizers	DAP, CAN/SOP, NP, Urea, NPK Fertilizers etc.		Goods	Local	0.25	PU	0.25									
29	Insecticides/Pe sticdides	Ravis, Intracol, Radomil Gold, Confidor, Amedicloprid, Karatay, Deptrix, Bifenthreen, Amamacton etc.		Goods	Local	0.1	PU	0.1	: quotation/Tender		nts 2019-2020						
30	Seeed	Seed of differenct convention and non- conventional vegetables		Goods	Local	0.3	PU	0.3	Petty purchase/Three quotation/Tender		As per requirements 2019-2020						
31	P.O.L. (Tractor)	Diesel/Fuel for Tractor		Goods	Local	0.1	PU	0.1	Pe								

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procedure****	0	Tentative Date of Procurement Advertisement		of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	
32	Polythene Sheet	Transparent Polythene Sheet, Melching Polythene Roll etc		Goods	Local	0.4	PU	0.4									
33	Soil Preparation	Preparation of Soil		Goods	Local	0.1	PU	0.1									
34	Contingent Paid Staff/Daily Wages	Payment to seasonal workers hired to work in vegetable farm		Services	Local	0.05	PU	0.05									

## Name of the Procuring Agency: <u>Department of Mosques Punjab Uiversity</u>, Lahore

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement name	Procurement Description	Quantity (where applicable)	Procurement type	Procurement category	Funds (Rs.) In million	Source of fund ADP or Non ADP	Tentative Estimated cost Rs. In	Procurement methods	Procurement procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative date of evaluation report	Tentative date of contact award	Tentative delivery schedule	Tentative date of completion	Remarks
			scope of work					million			<b>F</b>		announcement				
1	Contigencies for all Mosques	Life Buoy for all Mosques	1404	good	Local	-	Department Mosque Fund	49140	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
2	Contigencies for all Mosques	Sweep for all Mosques	360	good	Local	-	Department Mosque Fund	54000	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
3	Contigencies for all Mosques	Surf for all Mosques	96	good	Local	-	Department Mosque Fund	18240	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
4	Contigencies for all Mosques	Tat for all Mosques	250 yrd	good	Local	-	Department Mosque Fund	17500	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
5	Contigencies for all Mosques	Broom for all Mosques	50 kg	good	Local	-	Department Mosque Fund	11,000	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
6	Khatem-e- Quran Jamia Masjid	Mix Sweet	195 Kg	good	Local	-	Department Mosque Fund	97500	Departmental Purchase Committee		May-20			May-20			
7	Khatem-e- Quran Admin Block Masjid	Ras Melahi	350 Box	good	Local	-	Department Mosque Fund	35000	Departmental Purchase Committee		May-20			May-20			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
8	Khatem-e- Quran Old Campus Masjid	Mix Sweet	100 Kg	good	Local	-	Department Mosque Fund	48000	Departmental Purchase Committee		May-20			May-20			
9	Khatem-e- Quran E-Bkock Masjid	Mix Sweet	100 Kg	good	Local	-	Department Mosque Fund	48000	Departmental Purchase Committee		May-20			May-20			
10	Khatem-e- Quran Islamic Centre Masjid	Ras Melahi	450 Box	good	Local	-	Department Mosque Fund	45000	Departmental Purchase Committee		May-20			May-20			
11	Stationery and Printing	Photocopies of daily office dak,Bill etc	6000 copies	good	local	-	Department Mosque Fund	12000	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
12	Stationery and Printing	Different types of office stationery		good	local	-	Department Mosque Fund	20000	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
13	Mats and Carpets for all Mosques	Different types of Mats and Carpets	1900 sft	good	Local	-	Department Mosque Fund	190000	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
14	Maint of Machionery and equipment	Repairs and Services Air Conditioners for all Mosques	30	good	Local	-	Department Mosque Fund	100000	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
15	Furniture and Fixture	New Almirha	2	good	local		Department Mosque Fund	20000	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
16	Electric Goods for All Mosques	Energy Saver for all Mosues	84	good	local		Department Mosque Fund	45000	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
17	Electric Goods for All Mosques	Different types of Electric Items for all Mosques		good	local		Department Mosque Fund	75000	Petty Purchase		1st july 2019 To 30 June 2020			(According to need it)			
18	Equipment	NewAir Conditioners	(04) each 04 Ton	good	Local	-	Central Mosque Fund	800000	Tender	Single stage Two Enevelops	3rd Quarter	Mar-20		(According to need it)			Sepecial Grants
19	Equipment	C.C.TV Camera with LED	30	good	Local	-	Central Mosque Fund	1500000	Tender	Single stage Two Enevelops	1st Quarter	Jul-19		(According to need it)			Sepecial Grants

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Estimated		Procedure****	0	Tentative Date of Procurement Advertisement		Tentative Date of Contract Award		Tentative Date of Completion	
20	Equipment	Gas geyser	3	good	Local	-	Central Mosque Fund	300000	Tender	Single stage Two Enevelops	2nd Quarter	Dec-19		(According to need it)			Sepecial Grants

Name of the Procuring Agency: <u>Punjab University College of Pharmacy</u>, <u>Punjab University Old Campos</u>, <u>Lahore</u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No	Procurment Name	Procurement Description	Quantity (Where applicable)/ Scop of Work	Procurement Type**	Procurement Category***	Funds (Rs. Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods****	Procurement Procedure**** *	Tentative Timings of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Particle Size Analyzer with Dry Powder Feeder	Lab Equipment	1	Goods	Imported	40K \$	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	1st Quarter	1st Week of July	1st Week of August	End of August	End of September	End of October	
2	Computer, Printer & UPS	Lab Equipment	1	Goods	Local	0.2M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	1st Quarter	1st Week of July	1st Week of August	End of August	End of September	End of October	
3	IR/ATR/FTIR- Spectrometer	Lab Equipment	1	Goods	Imported	2.2K \$	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	1st Quarter	3rd Week of July		End of September	End of October	End of November	
4	Student Management System	General	1	Software	Local	0.5M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
5	Computer, Printer & UPS	Lab Equipment	1	Goods	Local	0.2M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	1st Quarter	3rd Week of July		End of September	End of October	End of November	
6	Diamond Anvil Cell	Lab Equipment	1	Goods	Local	0.3M	NRPU		Tender	Main Purchase Committee	1st Quarter	3rd Week of July		End of September	End of October	End of November	
	Diamond Anvils	Lab Equipment	1	Goods	Local	0.09M	NRPU		Tender	Main Purchase Committee	1st Quarter	3rd Week of July		End of September	End of October	End of November	
8	Cryogenic Ball Mill	Lab Equipment	1	Goods	Imported	1.5M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
	Nano Drop Spectrophotom eter	Lab Equipment	1	Goods	Imported	9K €	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	4th Quarter	1st Week of April		1st Week of June	1st Week of July	End of August	

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Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
10	Centrifuge Machine Micro Refrigerated	Lab Equipment	1	Goods	Imported	0.6M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	3rd Quarter	1st Week of January	1st Week of February	2nd Week of March	2nd Week of April	End of May	
11	Safe Aspiration Station	Lab Equipment	1	Goods	Imported	0.4M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	3rd Quarter	1st Week of January	1st Week of February	2nd Week of March	2nd Week of April	End of May	
12	Autoclave	Lab Equipment	1	Goods	Imported	0.8M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	4th Quarter	1st Week of April	1st Week of May	1st Week of June	1st Week of July	End of August	
13	Dissolution Apparatus	Lab Equipment	3	Goods	Local	1.5M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
14	UV- Spectrophotme ter	Lab Equipment	1	Goods	Imported	0.6M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
15	Computer, Printer & UPS	Lab Equipment	1	Goods	Local	0.2M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
16	Ph-meter	Lab Equipment	3	Goods	Local	0.4M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
17	France Cell Assembly	Lab Equipment	б	Goods	Local	0.1M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
18	Weighing balance (Kern PCB)	Lab Equipment	1	Goods	Imported	0.5M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
19	Digitabl Temprature Controller	Lab Equipment	1	Goods	Local	0.1M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
	Hotplate and Stirer (Jenway 1000)	Lab Equipment	5	Goods	Local	0.2M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November		1st Week of January	End of February	
21	Sonicator (D5A50-SK- 1.8L)	Lab Equipment	1	Goods	Local	0.05M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	

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Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
.,,,	Paddle Mixer/Stirrer	Lab Equipment	1	Goods	Local	0.1M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
	Hotstage Microscope	Lab Equipment	1	Goods	Imported	1.5M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	3rd Quarter	1st Week of January	1st Week of February	2nd Week of March	2nd Week of April	End of May	
24	HPLC Gradient	Lab Equipment	1	Goods	Imported	55K \$	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	4th Quarter	1st Week of April	1st Week of May	1st Week of June	1st Week of July	End of August	
	Computer, Printer & UPS	Lab Equipment	1	Goods	Local	0.2M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	4th Quarter	1st Week of April	1st Week of May	1st Week of June	1st Week of July	End of August	
26 N	Microtome	Lab Equipment	1	Goods	Local	1.5M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
27	Water bath	Lab Equipment	1	Goods	Local	0.05M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	
28 U	UV Lamp	Lab Equipment	1	Goods	Local	0.1M	Self- Supporting Fund/College Fund		Tender	Main Purchase Committee	2nd Quarter	1st Week of October	1st Week of November	1st Week of December	1st Week of January	End of February	

# Name of the Procuring Agency: PUCIT, University of the Punjab, Lahore

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Sr. No		Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees in Millions)	Sources of Funds (ADP / non-ADP)	Tentative Estimated Cost (Rupees in Millions)	Procurement Methods****	Procurement Procedure**** *	Tentative Timing of Procurement* *****	l of	Report	Tentative Date of Contract Award	Delivery	Tentative Date Of Completion	Remarks
1	Furniture	Funiture and Fixture	Various Items	Goods	Local	Rs 5.5	HEC Project Grant	Rs 5.5	Tender Through main Purchase Committee	Single Stage Two Envelop	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	_
2	Hardware	Hardware	Various Items	Goods	Local	Rs 6.0	HEC Project Grant	Rs 6.0	Tender Through main Purchase Committee	Single Stage Two Envelop	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.		Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
3	Infrastructue	Wood work	Various Work	Goods/Services	Local	Rs 1	3 HEC Project Grant	Rs 1.3	Tender Through main Purchase Committee	Single Stage Two Envelop	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	-
4	Electric Equipments	ACs and Heaters	A.C- 16, Heaters- 8	Goods	Local	Rs 1	8 HEC Project Grant	Rs 1.8	Tender Through main Purchase Committee	Single Stage Two Envelop	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	-
5	Hardware	IT Hardware	PCs-30, Printer- 2 & Scanner-1	Goods	International	Rs 5	Grant	Rs 5.9	Tender Through main Purchase Committee	Single Stage Two Envelop	2nd Quarter	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	-
6	Computer Equipments	Computer Server	3	Goods	Local	Rs 2	5 Self supporting & Departmental Fund		Tender Through main Purchase Committee	Single Stage Two Envelop	3rd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	-
7	I.T Equipments	Mulimedia & Accessories	Various Items	Goods	Local	Rs 2	Departmental Fund		Tender Through main Purchase Committee	Single Stage Two Envelop	3rd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	-
8	Furniture	Funiture and Fixture	lab tables-32 & lab Chairs-350	Goods	Local	Rs 7	0 Self supporting & Departmental Fund	Rs 7.0	Tender Through main Purchase Committee	Single Stage Two Envelop	3rd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	-
9	Electric Equipments		Generator-1 & A.c 10	Goods	Local	Rs 5	0 Self supporting & Departmental Fund	Rs 5.0	Tender Through main Purchase Committee	Single Stage Two Envelop	1st to 4th Quarter	-	-	-	-	-	-
10	Stationery	Paper & other stationery items	Various Items	Goods	Local	Rs 0	5 Self supporting & Departmental Fund		Departmental purchase committee	Through Quotations	1st to 4th Quarter	-	-	-	-	-	-
11	Stationery	Paper & other stationery items	Various Items	Goods	Local	Rs 0	5 Self supporting & Departmental Fund		Petty Purchases	Single Invoice	1st to 4th Quarter	-	-	-	-	-	-
12	Printing	Photocopy charges	Examination & offices photocopies	Services	Local	Rs 1	Departmental Fund	I KS I U	Departmental purchase committee	Through Quotations	1st to 4th Quarter	-	-	-	-	-	-
13	Printing	charges	Examination & offices photocopies	Services	Local	Rs 1	0 Self supporting & Departmental Fund	Rs 1.0	Through Petty Payments	Single Invoice	1st to 4th Quarter	-	-	-	-	-	-
14	Chemicals, Sanitary & Consumable	For Sanitation	Various Items	Goods	Local	Rs 0	Self	Rs 0.5	Departmental purchase committee	Through Quotations	1st to 4th Quarter	-	-	-	-	-	-

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Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
15	Chemicals, Sanitary & Consumable		Various Items	Goods	Local	Rs 0.5	Self supporting & Departmental Fund	Rs 0.5	Petty Purchases	Single Invoice	1st to 4th Quarter	-	-	-	-	-	-
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees in Millions)	Sources of Funds (ADP / non-ADP)	Tentative Estimated Cost (Rupees in Millions)	Procurement Methods****	Procurement Procedure****	Tentative Timing of Procurement** ****	Tentative Date of Advertisment	Tentative Date of Evaluation Report Annoucement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date Of Completion	Remarks
16	Entertanment	Committee Meetings	Various Items	Goods	Local	Rs 0.5	Self supporting & Departmental Fund	Rs 0.5	Petty Purchases	Single Invoice	1st to 4th Quarter	-	-	-	-	-	-
17	Welcome/Fare well of students	Dinner for students	Tentage & meal	Goods & Services	Local	Rs 3.0	Self	Rs 3.0	Tender Through main Purchase Committee	Single Stage Two Envelop	3rd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	-
18	Sports Material	Sports Week expenses	Medals, Shields & Trophies	Goods	Local	Rs 0.5	Self	Rs 0.5	Departmental purchase committee	Through Quotations	1st to 4th Quarter	-	-	-	-	-	-
19	Sports Material	Sports Week expenses	Medals, Shields & Trophies	Goods	Local	Rs 0.4	Self supporting & Departmental Fund	Rs 0.4	Petty Purchases	Single Invoice	1st to 4th Quarter	-	-	-	-	-	
20	Computer Equipments & Accessories	Equipment & Accessories	Various Items	Goods	Local	Rs 0.7	Self supporting & Departmental Fund	Rs 0.7	Departmental purchase committee	Through Quotations	1st to 4th Quarter	-	-	-	-	-	-
21	Computer Equipments & Accessories	Equipment & Accessories	Various Items	Goods	Local	Rs 0.5	Self supporting & Departmental Fund	Rs 0.5	Petty Purchases	Single Invoice	1st to 4th Quarter	-	-	-	-	-	-
22	Library Books & Journals	Library Books	Various Books	Books & Journal	Local	Rs 0.25	Self supporting & Departmental Fund	Rs 0.25	Departmental purchase committee	Through Quotations	1st to 4th Quarter	-	-	-	-	-	-
23	Library Books & Journals	Library Books	Various Books	Books & Journal	Local	Rs 0.25	Self supporting & Departmental Fund	Rs 0.25	Petty Purchases	Single Invoice	1st to 4th Quarter	-	-	-	-	-	-
24	Electric Equipments	Electric material	Various Items	Goods	Local	Rs 0.75	Self supporting & Departmental Fund	Rs 0.75	Departmental purchase committee	Through Quotations	1st to 4th Quarter	-	-	-	-	-	-

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Si No		t Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement		of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
2:	Electric Equipments	Electric material	Various Items	Goods	Local	Rs 0.5	Self supporting & Departmental Fund	Rs 0.5	Petty Purchases	Single Invoice	1st to 4th Quarter	-	-	-	-	-	-
20	5 Furniture	Funiture and Fixture	Various Items	Goods	Local	Rs 0.7	Self supporting & Departmental Fund	Rs 0.7	Departmental purchase committee	Through Quotations	1st to 4th Quarter	-	-	-	-	-	-
2'	Furniture	Funiture and Fixture	Various Items	Goods	Local	Rs 0.5	Self supporting & Departmental Fund	Rs 0.5	Petty Purchases	Single Invoice	1st to 4th Quarter	-	-	-	-	-	-

## Name of the Procuring Agency: <u>College of Statistical and Actuarial Sciences</u>, <u>University of the Punjab</u>, <u>Lahore</u>

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Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of work	Procurement Type**	Procurement Category***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	
1	P.O.L. Charges	P.O.L. Charges		Goods	Local	0.25	Self Supporting Budget	0.25	Petty Purchase / Quotations (without three Quotations)		Yearly						
2		P.O.L. for Generator		Goods	Local	0.378	Self Supporting Budget	0.378	Petty Purchase / Quotations (without three Quotations)		Yearly						
3		Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Jul-19					
4		Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Aug-19					
5		Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Sep-19					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr No		Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
6	Stationery, Printing	Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Oct-19					
7	Stationery, Printing	Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Nov-19					
8	Stationery, Printing	Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Dec-19					
9	Stationery, Printing	Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Jan-20					
10	Stationery, Printing	Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Feb-20					
11	Stationery, Printing	Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Mar-20					
12	Stationery, Printing	Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Apr-20					
13	Stationery, Printing	Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-May-20					
14	Stationery, Printing	Stationery, Printing		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Jun-20					

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Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
15	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Jul-19					
16	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Aug-19					
17	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Sep-19					
18	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Oct-19					
19	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Nov-19					
20	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Dec-19					
21	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Jan-20					
22	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Feb-20					
23	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Mar-20					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
24	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Apr-20					
25	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-May-20					
26	Contingencies	Contingencies		Goods	Local	0.02083	Self Supporting Budget	0.02083	Petty Purchase / Quotations (without three Quotations)		Monthly	1-Jun-20					
27	Entertainment	Entertainment		Goods	Local	0.1	Self Supporting Budget	0.1	Petty Purchase / Quotations (without three Quotations)		Yearly						
28	·	Computer Software		Services	Local	0.7	Self Supporting Budget	0.7	Tender		Yearly	1-Oct-19					
29	and Journals	Library Books and Journals CD's		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		1/2 year	1-Sep-19					
	and Journals	Library Books and Journals CD's		Goods	Local	0.1	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		1/2 year	1-Jan-20					
31		Machinery & Equipments		Goods	Local	0.0625	Self Supporting Budget	0.0625	Purchase (with three quotations)		1st Quarter	1-Aug-19					
32		Machinery & Equipments		Goods	Local	0.0625	Self Supporting Budget	0.0625	Purchase (with three quotations)		2nd Quarter	1-Nov-19					
33	Machinery & Equipments	Machinery & Equipments		Goods	Local	0.0625	Self Supporting Budget	0.0625	Purchase (with three quotations)		3rd Quarter	1-Feb-20					
34		Machinery & Equipments		Goods	Local	0.0625	Self Supporting Budget	0.0625	Purchase (with three quotations)		4th Quarter	1-May-20					
35		Furniture & Fixture		Goods	Local	0.5	Self Supporting Budget	0.5	Tender		Yearly	1-Oct-19					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement	Procurement	Quantity (where	Procurement	Procurement	Funds	Sources of	Tentative	Procurement	Procurement	Tentative	Tentative Date	Tentative Date	Tentative Date	Tentative	Tentative Date	Remarks
No.	Name	Description	applicable) / Scope of Work	Type**	Category***	(Rupees) in Million)	Funds (ADP or Non ADP)	Estimated Cost (Rupees in Million)	Method****	Procedure**** *	Timings of Procurement* *****	of Procurement Advertisement	of Evaluation Report Announcement	of Contract Award	Delivery Schedule	of Completion	
36	Building / Structures	Building / Structures		Services	Local	0.5	Self Supporting Budget	0.5	Tender		1/2 Year	1-Oct-19					
37	Building / Structures	Building / Structures		Services	Local	0.5	Self Supporting Budget	0.5	Tender		1/2 Year	1-Feb-20					
38	Lab. Infrastructure	Lab. Infrastructure		Goods	Local	0.6	Self Supporting Budget	0.6	Tender		Yearly	1-Oct-19					
39	Maintenance of Vehicle / Generator	Maintenance of Vehicle / Generator		Services	Local	0.75	Self Supporting Budget	0.75	Purchase (with three quotations)		1st Quarter	1-Aug-19					
40	Maintenance of Vehicle / Generator	Maintenance of Vehicle / Generator		Services	Local	0.75	Self Supporting Budget	0.75	Purchase (with three quotations)		2nd Quarter	1-Nov-19					
41	Maintenance of Vehicle / Generator	Maintenance of Vehicle / Generator		Services	Local	0.75	Self Supporting Budget	0.75	Purchase (with three quotations)		3rd Quarter	1-Feb-20					
42	Maintenance of Vehicle / Generator	Maintenance of Vehicle / Generator		Services	Local	0.75	Self Supporting Budget	0.75	Purchase (with three quotations)		4th Quarter	1-May-20					
43	Repair / Maintenance of Equipment	Repair / Maintenance of Equipment		Services	Local	0.75	Self Supporting Budget	0.75	Purchase (with three quotations)		1st Quarter	1-Aug-19					
44	Repair / Maintenance of Equipment	Repair / Maintenance of Equipment		Services	Local	0.75	Self Supporting Budget	0.75	Purchase (with three quotations)		2nd Quarter	1-Nov-19					
45	Repair / Maintenance of Equipment	Repair / Maintenance of Equipment		Services	Local	0.75	Self Supporting Budget	0.75	Purchase (with three quotations)		3rd Quarter	1-Feb-20					
46	Repair / Maintenance of Equipment	Repair / Maintenance of Equipment		Services	Local	0.75	Self Supporting Budget	0.75	Purchase (with three quotations)		4th Quarter	1-May-20					
47	Repair / Maintenance of Furniture	Repair / Maintenance of Furniture		Services	Local	0.05	Self Supporting Budget	0.05	Purchase (with three quotations)		1st Quarter	1-Aug-19					
48	Repair / Maintenance of Furniture	Repair / Maintenance of Furniture		Services	Local	0.05	Self Supporting Budget	0.05	Purchase (with three quotations)		2nd Quarter	1-Nov-19					
49	of Furniture	Repair / Maintenance of Furniture		Services	Local	0.05	Self Supporting Budget	0.05	Purchase (with three quotations)		3rd Quarter	1-Feb-20					
50	Maintenance of Furniture	Repair / Maintenance of Furniture		Services	Local	0.05	Self Supporting Budget	0.05	Purchase (with three quotations)		4th Quarter	1-May-20					
51	Repair / Maintenance of Building	Repair / Maintenance of Building		Services	Local	0.2	Self Supporting Budget	0.2	Tender		1st Quarter	1-Aug-19					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name		Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
52		Repair / Maintenance of Building		Services	Local	0.2	Self Supporting Budget	0.2	Tender		2nd Quarter	1-Nov-19					
53		Repair / Maintenance of Building		Services	Local	0.2	Self Supporting Budget	0.2	Tender		3rd Quarter	1-Feb-20					
54	Repair / Maintenance of Building	Repair / Maintenance of Building		Services	Local	0.2	Self Supporting Budget	0.2	Tender		4th Quarter	1-May-20					
55	Repair / Maintenance of Lab. Infrastructure	Repair / Maintenance of Lab. Infrastructure		Services	Local	0.2	Self Supporting Budget	0.2	Petty Purchase / Quotations (without three Quotations)		1st Quarter	1-Aug-19					
56	Repair / Maintenance of Lab. Infrastructure	Repair / Maintenance of Lab. Infrastructure		Services	Local	0.2	Self Supporting Budget	0.2	Petty Purchase / Quotations (without three Quotations)		2nd Quarter	1-Nov-19					
57	Maintenance of Lab.	Repair / Maintenance of Lab. Infrastructure		Services	Local	0.2	Self Supporting Budget	0.2	Petty Purchase / Quotations (without three Quotations)		3rd Quarter	1-Feb-20					
58	Repair / Maintenance of Lab. Infrastructure	Repair / Maintenance of Lab. Infrastructure		Services	Local	0.2	Self Supporting Budget	0.2	Petty Purchase / Quotations (without three Quotations)		4th Quarter	1-May-20					
59	a) Computers, Printers / Audio Visual aids / repairs	a) Computers, Printers / Audio Visual aids / repairs		Services	Local	0.025	Self Supporting Budget	0.025	Petty Purchase / Quotations (without three Quotations)		1st Quarter	1-Aug-19					
60	Printers / Audio Visual	a) Computers, Printers / Audio Visual aids / repairs		Services	Local	0.025	Self Supporting Budget	0.025	Petty Purchase / Quotations (without three Quotations)		2nd Quarter	1-Nov-19					
61	a) Computers, Printers / Audio Visual aids / repairs	a) Computers, Printers / Audio Visual aids / repairs		Services	Local	0.025	Self Supporting Budget	0.025	Petty Purchase / Quotations (without three Quotations)		3rd Quarter	1-Feb-20					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
62	a) Computers, Printers / Audio Visual aids / repairs	a) Computers, Printers / Audio Visual aids / repairs		Services	Local	0.025	Self Supporting Budget	0.025	Petty Purchase / Quotations (without three Quotations)		4th Quarter	1-May-20					
63	Plantation	Plantation		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		1st Quarter	1-Aug-19					
64	Plantation	Plantation		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		2nd Quarter	1-Nov-19					
65	Plantation	Plantation		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		3rd Quarter	1-Feb-20					
66	Plantation	Plantation		Goods	Local	0.05	Self Supporting Budget	0.05	Petty Purchase / Quotations (without three Quotations)		4th Quarter	1-May-20					
67	Stationery & Printing	Stationery & Printing		Goods	Local	0.0375	Regular Budget	0.0375	Petty Purchase / Quotations (without three Quotations)		1st Quarter	1-Aug-19					
68	Stationery & Printing	Stationery & Printing		Goods	Local	0.0375	Regular Budget	0.0375	Petty Purchase / Quotations (without three Quotations)		2nd Quarter	1-Nov-19					
69	Stationery & Printing	Stationery & Printing		Goods	Local	0.0375	Regular Budget	0.0375	Petty Purchase / Quotations (without three Quotations)		3rd Quarter	1-Feb-20					
70	Stationery & Printing	Stationery & Printing		Goods	Local	0.0375	Regular Budget	0.0375	Petty Purchase / Quotations (without three Quotations)		4th Quarter	1-May-20					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
71	Contingencies	Contingencies		Goods	Local	0.025	Regular Budget	0.025	Petty Purchase / Quotations (without three Quotations)		1st Quarter	1-Aug-19					
72	Contingencies	Contingencies		Goods	Local	0.025	Regular Budget	0.025	Petty Purchase / Quotations (without three Quotations)		2nd Quarter	1-Nov-19					
73	Contingencies	Contingencies		Goods	Local	0.025	Regular Budget	0.025	Petty Purchase / Quotations (without three Quotations)		3rd Quarter	1-Feb-20					
74	Contingencies	Contingencies		Goods	Local	0.025	Regular Budget	0.025	Petty Purchase / Quotations (without three Quotations)		4th Quarter	1-May-20					
75	P.O.L. Charges	P.O.L. Charges		Goods	Local	0.2	Regular Budget	0.2	Petty Purchase / Quotations (without three Quotations)		Yearly						
76	P.O.L. / C.N.G. Charges (Prof. BS-21)			Goods	Local	0.378	Regular Budget	0.378	Petty Purchase / Quotations (without three Quotations)		Yearly						
77	Entertainment	Entertainment		Goods	Local	0.012	Regular Budget	0.012	Petty Purchase / Quotations (without three Quotations)		Yearly						
78	Maint. of Vehicle	Maint. of Vehicle		Services	Local	0.05	Regular Budget	0.05	Petty Purchase / Quotations (without three Quotations)		Yearly						
79	Repair & Maint. of Equipment	Repair & Maint. of Equipment		Services	Local	0.0375	Regular Budget	0.0375	Petty Purchase / Quotations (without three Quotations)		1st Quarter	1-Aug-19					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
80	Repair & Maint. of Equipment	Repair & Maint. of Equipment		Services	Local	0.0375	Regular Budget	0.0375	Petty Purchase / Quotations (without three Quotations)		2nd Quarter	1-Nov-19					
81	Repair & Maint. of Equipment	Repair & Maint. of Equipment		Services	Local	0.0375	Regular Budget	0.0375	Petty Purchase / Quotations (without three Quotations)		3rd Quarter	1-Feb-20					
82	Repair & Maint. of Equipment	Repair & Maint. of Equipment		Services	Local	0.0375	Regular Budget	0.0375	Petty Purchase / Quotations (without three Quotations)		4th Quarter	1-May-20					
83	Maint. of Furniture & Fixture	Maint. of Furniture & Fixture		Services	Local	0.025	Regular Budget	0.025	Petty Purchase / Quotations (without three Quotations)		1st Quarter	1-Aug-19					
84	Maint. of Furniture & Fixture	Maint. of Furniture & Fixture		Services	Local	0.025	Regular Budget	0.025	Petty Purchase / Quotations (without three Quotations)		2nd Quarter	1-Nov-19					
85	Maint. of Furniture & Fixture	Maint. of Furniture & Fixture		Services	Local	0.025	Regular Budget	0.025	Petty Purchase / Quotations (without three Quotations)		3rd Quarter	1-Feb-20					
86	Maint. of Furniture & Fixture	Maint. of Furniture & Fixture		Services	Local	0.025	Regular Budget	0.025	Petty Purchase / Quotations (without three Quotations)		4th Quarter	1-May-20					
87	Machinery & Equipment	Machinery & Equipment		Goods	Local	0.1	Regular Budget	0.1	Purchase (with three quotations)		1/2 year	1-Aug-19					
88	Machinery & Equipment	Machinery & Equipment		Goods	Local	0.1	Regular Budget	0.1	Purchase (with three quotations)		1/2 year	1-Feb-20					

N	ame of the Pro	curing Agenc	y: <u>Transport</u>	Wing														
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of work	Procurement Type**	Procurement Category***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Engine Oil	Lubricant	35 Drums	Tender	Local	40.5	Punjab University		Through Tender		One Year						
2	Gear Oil	Lubricant	2 Drums	Tender	Local		Punjab University		Through Tender		One Year						
3	Tyres	1000-20-16	60 Sets	Tender / Company Manufacturer	Local	5.5	Punjab University		Through Tender		One Year						
4	Tyres	900-20-16	50 Sets	Tender	Local		Punjab University		Through Tender		One Year						
5	Battries	135 AMPH	60 Pieces	Tender	Local	0.8	Punjab University		Through Tender		One Year						
6	pare Parts / Filter	rs		Tender	Local	5	Punjab University		Through Tender	Tender	Two Time in one Year						
7	s Body Fabricati	Matrial		Tender	Local	1	Punjab University		Through Tender	according to	One Year						
8	Office Furniture	For 2 Offices		Tender	Local	0	Punjab University		Through Tender	papra Rules	One Year						
9	5 Bus Major Denting /Painting			Tender	Local	0	Punjab University		Through Tender		One Year						
10	Diesel Annual Agrement			Tender	Local	0	Punjab University		Through Tender		One Year						
11	White Wash of Workshop			Tender	Local	0	Punjab University		Through Tender		One Year						
12	Tolls for Mechanicaly Usege			Tender	Local	0.2	Punjab University		Through Tender		One Year						

Name of the Procuring Agency: Urdu Encyclopaedia of Islam, Old Campus, Lahore

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) /	Procurement Type**	Procurement Category	Funds (Rupees in	Sources of Funds (ADP	Tentative Estimated cost (Rupees	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	of Procurement	of Contact	of Contact	Tentative Delivery	Tentative Date of Completion	Romarke
		_	Scope of work		***	Million)	or Non ADP)	in Million)	****	****	*****	Advertisement	Award	Award	Schedule	_	
1	Paper	Size 23x36 70 gm IK	130 Rim	Goods	Local	0.15	Urdu Encyclopaedia	0.715	Tender	Two Stage	3 <sup>rd</sup> quarter	Jan. 2020	Feb. 2020	Feb. 2020	Feb. 2020	Mar-20	
2	Printing	Urdu Encyclopaedia of Islam	1000 Vol.	Work Service	Local	0.15	Urdu Encyclopaedia of Islam	0.55	Tender	Two Stage	3 <sup>rd</sup> quarter	Jan. 2020	Feb. 2020	Feb. 2020	Feb. 2020	March -May 2020	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No		Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement		of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	
3	Art Paper	105 gm	10 Rim	Goods	Local	0.15	Urdu Encyclopaedia of Islam	0.08	Tender	Two Stage	3 <sup>rd</sup> quarter	Jan. 2020	Feb. 2020	Feb. 2020	Feb. 2020	Mar-20	
4	Mat Paper	128 gm	5 Rim	Goods	Local	0.15	Urdu Encyclopaedia of Islam	0.045	Tender	Two Stage	3 <sup>rd</sup> quarter	Jan. 2020	Feb. 2020	Feb. 2020	Feb. 2020	Mar-20	
5	Batteries	Exide 180	9	Goods	Local	NA	Urdu Encyclopaedia of Islam	0.144	Tender	Two Stage	1 <sup>st</sup> quarter	Jul-19	Aug. 2019	Aug. 2019	Aug. 2019	Sep-19	
6	Printer	HP LaserJet 603	1	Goods	Local	NA	Urdu Encyclopaedia of Islam	0.18	Tender	Two Stage	1 <sup>st</sup> quarter	Jul-19	Aug. 2019	Aug. 2019	Aug. 2019	Sep-19	

Name of the Procuring Agency: <u>Punjab University Teaching Hospital</u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of work	Procurement Type**	Procurement Category***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Purchase of Medicine			Goods	Local		Non-ADP	60.00 Million Approx	Tender	Single Stage 2 envelop	2 <sup>nd</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
2.	Stationery & Printing			Goods	Local			0.100 Million Approx	Quotation	Three quotations	1 <sup>st</sup> quarter	July	September	August	August	August/June	
3.	Publica-tion / Printing			Books				0.100 Million Approx	Quotation	Three quotations	1 <sup>st</sup> quarter	July	September	August	August	August/June	
4.	Contin-gencies			Goods				0.400 Million Approx	Quotation	Three quotations	1 <sup>st</sup> quarter	July	September	August	August	August/June	
5.	Maint. of Vehicle							0.800 Million Approx	Quotation	Three quotations	1 <sup>st</sup> quarter	July	September	August	August	August/June	
6.	Maint. of Machinery Equipment							0.500Million Approx	Quotation	Three quotations	1 <sup>st</sup> quarter	July	September	August	August	August/June	
7.	Maint. of Furniture							0.100 Million Approx	Quotation	Three quotations	1 <sup>st</sup> quarter	July	September	August	August	August/June	
8.	Incineration/W astage							0.200 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> quarter	July	August	August	August	August/June	
9.	Fully automatic Chemistry Analyzer for Lab.		One	Equipment	Inter- national			10.00Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
10.	SLIT Lamp for Eye Unit		One	Equipment	Inter- national			1.5 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
11.	Hydro- colator for Physio Section		One	Equipment				0.200 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
12.	Infra Red double bulbs lamp for Physio Section		One	Equipment				0.050 Million Approx	Quotation	Three Quotation	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
13.	A.C. Split Inverter (2 Ton)		Five	Equipment				0.400 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
14.	Computer for Doctors		Ten	Equipment				0.700 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
15.	Printers		Four	Equipment				0.200 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
16.	Cold Lab Double Door Fridge 30' for Lab.		One	Equipment				0.300 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
17.	Refrigerator Table Top Centrifuge with complete set of Rotors for Lab.		One	Equipment				0.200 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
	Biological Safety Cabinet type IIA, 4' for Lab.		One	Equipment				0.400 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
19.	Compound Microscope for Lab.		One	Equipment				0.200 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
20.	De-Ionized Distillation Plant for Lab.		One	Equipment				1.000 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
21.	Database and Manage-ment Info. System/hospital software for clinical Lab/ Pharmacy/Radiol ogy record keeping / daily working		One	Software				5.000 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	
22. \	Furniture for Lab. / Emergency OPD, Misc.			Furniture				1.000 Million Approx	Tender	Single Stage 2 envelop	1 <sup>st</sup> Quarter	July	September	October	October/Nov.	October/Nov.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement	Procurement	Quantity (where	Procurement	Procurement	Funds	Sources of	Tentative	Procurement	Procurement	Tentative	<b>Tentative Date</b>	<b>Tentative Date</b>	<b>Tentative Date</b>	Tentative	<b>Tentative Date</b>	Remarks
No.	Name	Description	applicable) /	Type**	Category***	(Rupees) in	Funds (ADP	Estimated	Method****	Procedure****	Timings of	of Procurement	of Evaluation	of Contract	Delivery	of Completion	
			Scope of Work			Million)	or Non ADP)	Cost (Rupees		*	Procurement*	Advertisement	Report	Award	Schedule		
								in Million)			****		Announcement				

Name of the Procuring Agency: <u>Institute of Agricultural Sciences</u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million	Sourees of Funds (ADP or Non ADP )	Tentative Estimated Cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Research Experitments, Maint. And Development Experitmantal Field	Pesticides , Insecticide, Pots, Garden Pipe, Plastic Sheet, Green Net, medicated and Fruit Plants etc.	Various	Goods	Local	1.2	Departmental Funds	1.2	Quotations	Single & Three Quote			Purchase a to requir	U			
2	Purchase of Seeds	Field Experiments, Seeds of Different variety's	Various	Goods	Local	0.3	Departmental Funds	0.3	Quotations	Single & Three Quote			Purchase a to research re	U			
3	POL for Tractor					0.1	Departmental Funds	0.1					Purchase a to requir	-			
4	Stationery, Printing	File Covers, Envelopes, Letter Heads Exam sheets and Office Stationery	Various	Goods	Local	0.3	Departmental Funds	0.3	Quotations	Single & Three Quote			1st ,2nd and 3	3rd Quarter			
5	National / Internatinal Conference Seminar / Workshops / Symposium					1.3	Departmental Funds	1.3					Purchase a to requir	-			
6	Advertisement					0.1	Departmental Funds	0.1					Accor to requir	U			
7	Contingency	Batteries, Towel Soap Tissue Paper, and Floor Cleaning items, Plastic Bags and Rubber Bands and Other Misc. items. Blinds curtons	Various	Goods	Local	0.5	Departmental Funds	0.5	Quotations	Single & Three Quote			Purchase a to requir	according			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name		Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
8	Chemicals & Consumable Glassware	Chemical / Glassware / Plastic ware/ Enzyme, Primers and Kits Consumable Material etc.	For Students Pratical/Lab works	Goods	Local	2	Departmental Funds	2	Quotations	Single & Three Quote			Purchase a to research re	-			
9	Entertainment	Tea bags, biscuts, cake, sandwitch, mineral water etc	Director Office, Guests, Faculty Meeting			0.2	Departmental Funds	0.2					Purchase a to requir	-			
10	Purchase of Fertilizer, Bhal Gobar, Bhal Soil and Posts	Urea, NPK DAP, Potash, Menior Compost, Plastic Pots and Other Relevant Fertilizer	Experimental Fields	Goods	Local	0.8	Departmental Funds	0.8	Quotations	Single & Three Quote							
11	Welcome / Farewell of Students					0.5	Departmental Funds	0.5						•			
12	Medals / Shields / Trophies for Students	Medals /Shields	For Students	Goods	Local	0.3	Departmental Funds	0.3	Quotations	Single & Three Quote			Purchase a to requir	•			
13	Computer, Software, Printer and Audio Visual	Computer, Networking items, Printer CCTV Comers Sounds System and DVDs, Multimedia LED Tv, etc.	Computer Lab, Seminar Room, Offices	Goods	Local	1.5	Departmental Funds	1.5	Quotations	Single & Three Quote			Purchase a to requir	U			
14	Library Books & Journals CD's	Books and Journals	Library			0.5	Departmental Funds	0.5					Purchase a to requir	-			
15	Machinery & Equipment	Ph Meter, Balance Oven, Incubator, Water distillation Unit, Laminar Flow Cabinet, Freezer/Fridge Autoclave etc.	Labs	Goods	Local	2.2	Departmental Funds	2.2	Quotations	Single & Three Quote			Purchase a to research re	•			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	-	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
16	Furniture & Fixture	Office Furniture for Faculty and Chair and Benches for Students, Office Almirah, Door Locks etc.	Faculty Rooms Class Rooms	Work / Services	Local	1.2	Departmental Funds	1.2	Quotations	Single & Three Quote			1st ,2nd and 3	3rd Quarter			
17	Building / Structures		Various	Goods	Local	1	Departmental Funds	1	Quotations	Single & Three Quote			Purchase a to requir	U			
18	Lab. Infrastructure	Civil Work	Labs	Goods	Local	1	Departmental Funds	0.1	Quotations	Single & Three Quote			Purchase a to requir	ccording			
19	Maintenance of Vehicle / Generator	Generator Oil, Filters and overhauling / Repair	Institute Generator	Work / Services	Local	0.7	Departmental Funds	0.7	Quotations	Single & Three Quote			Purchase a to requir	according			
20	Repair / Maintenance of Equipment	Equipment and Tractor/Tools	Various	Work / Services	Local	0.7	Departmental Funds	0.7	Tedner / Quotations	Single & Three Quote							
21	Repair / Maintenance of Furniture	Repair Office Furniture, Faculty and Students Chair and Benches etc.		Work / Services	Local	0.5	Departmental Funds	0.5	Quotations	Single & Three Quote	re Quote to requirements ngle & Purchase according						
22	Repair / Maintenance of Buildings / Electric and sanitary works	Paints and Repair	Building	Work / Services	Local	1	Departmental Funds	1	Quotations	Single & Three Quote			Purchase a to requir	-			
23	Repair / Maintenance of Lab Infrastructure	Repair and Maintenance of Labs	Labs	Work / Services	Local	0.8	Departmental Funds	0.8	Quotations	Single & Three Quote			Purchase a to requir	U			
24	Research Experitments, Maint. And Development Experitmantal Field	Pesticides , Insecticide, Pots, Garden Pipe, Plastic Sheet, Green Net, medicated and Fruit Plants etc.	Experimental Fields	Goods	Local	1.5	Self Supporting	1.5	Quotations	Single & Three Quote							
25	Purchase of Seeds	Field Experiments, Seeds of Different variety's	Experimental Fields	Goods	Local	0.4	Self Supporting	0.4	Quotations	Single & Three Quote	Quote to research requirements						
26	POL charges					0.1	Self Supporting	0.1	Quotations				Purchase a to requir	-			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
27	POL Generator					0.3	Self Supporting	0.3	Quotations			•	Purchase a to requir	e			
28	Stationery, Printing	File Covers, Envelopes, Letter Heads Exam sheets and Office Stationery	Office Use	Goods	Local	0.5	Self Supporting	0.5	Quotations	Single & Three Quote			1st ,2nd and 3	3rd Quarter			
29	National / International Conference Seminar / Workshops / Symposium					1.5	Self Supporting	1.5	Quotations				Purchase a to requir	e			
30	Advertisement					0.1	Self Supporting	0.1	Quotations				accore to requir	U			
31	Contingency	Batteries, Towel Soap Tissue Paper, and Floor Cleaning items, Plastic Bags and Rubber Bands and Other Misc. items.	Office Use	Goods	Local	0.452	Self Supporting	0.452	Quotations	Single & Three Quote	to requirements gle & Purchase according						
32	Chemicals & Consumable Glassware	Chemical / Glassware / Plastic ware/ Enzyme, Primers and Kits Consumable Material etc.	For Students Practical/Lab Works	Goods	Local	2.5	Self Supporting	2.5	Quotations	Single & Three Quote							
33	Entertainment	Tea bags, biscuts, cake, sandwitch etc	Director Office, Guests, Faculty Meeting			0.1	Self Supporting	0.1	Quotations				Purchase a to requir				
34	Purchase of Fertilizer, Bhal Gobar, Bhal Soil and Posts	Urea, NPK DAP, Potash, Menior Compost, Plastic Pots and Other Relevant Fertilizer	Experimental Fields	Goods	Local	1	Self Supporting	1	Quotations	Single & Three Quote							
35	Welcome / Farewell of Students					1.5	Self Supporting	1.5	Quotations				Purchase a to requir	•			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
36	Medals / Shields / Trophies for Students	Medals /Shields	For Students	Goods	Local	0.2	Self Supporting	0.2	Quotations	Single & Three Quote			Purchase a to requir	-			
37	Computer, Software, Printer and Audio Visual	Computer, Networking items, Printer CCTV Comers Sounds System and DVDs, Multimedia, LEC TV etc.	Computer Lab, Seminar Room, Offices	Goods	Local	1.5	Self Supporting	1.5	Quotations	Single & Three Quote			Purchase a to requir	0			
38	Library Books & Journals CD's	Books and Journals	Library			0.6	Self Supporting	0.6	Quotations				Purchase a to requir	U			
39	Machinery & Equipment	Ph Meter, Balance Oven, Incubator, Water distillation Unit, Laminar Flow Cabinet, Freezer/Fridge Autoclave etc.	Labs	Goods	Local	1.5	Self Supporting	1.5	Tender/ Quotations	Single & Three Quote							
40	Furniture & Fixture	Office Furniture for Faculty and Chair and Benches for Students, Office Almirah, Door Locks etc.	Faculty Rooms Class Rooms	Work / Services	Local	1	Self Supporting	1	Quotations	Single & Three Quote			1st ,2nd and 3	-			
41	Building / Structures		Various	Goods	Local	1	Self Supporting	1	Quotations	Single & Three Quote			Purchase a to requir				
42	Rooms, Electricity and Tube well at Bhekhewal Mor					2.821	Self Supporting	2.821	Tender				Work orde	er issued			
43	Water Pump for Experimental Station at Bhekhewal Mor					0.195	Self Supporting	0.195	Tender				Work orde	er issued			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement	Procurement	Quantity (where	Procurement	Procurement	Funds	Sources of	Tentative	Procurement	Procurement	Tentative	Tentative Date	Tentative Date	Tentative Date	Tentative	Tentative Date	Remarks
No.	Name	Description	applicable) /	Type**	Category***	(Rupees) in	Funds (ADP	Estimated	Method****	Procedure****	Timings of	of Procurement	of Evaluation	of Contract	Delivery	of Completion	
			Scope of Work			Million)	or Non ADP)	Cost (Rupees in Million)		*	Procurement* *****	Advertisement	Report Announcement	Award	Schedule		
44	Check Post and washroom for chowkdar at Bhekhewal Mor					0.713	Self Supporting	0.713	Tender				Work orde	er issued			
45	Lab. Infrastructure	Civil Work	Labs	Work / Services	Local	1	Self Supporting	1	Tender	Single & Three Quote		UI	ogradation accordi	ng to requirements			
46	Maintenance of Generator	Generator Oil, Filters and overhauling / Repair	Institute Generator	Work / Services	Local	0.5	Self Supporting	0.5	Quotations	Single & Three Quote			Repair ac to requir	U			
47	Repair / Maintenance of Equipment	Equipment and Tractor/Tools	Various	Work / Services	Local	0.5	Self Supporting	0.5	Tender/ Quotations	Single & Three Quote			Repair ac to requir				
48	Repair / Maintenance of Furniture	Repair Office Furniture, Faculty and Students Chair and Benches etc.		Work / Services		0.4	Self Supporting	0.4	Quotations	Single & Three Quote	le & Repair according Quote to requirements						
49	Repair / Maintenance of Buildings	Paints and Repair	Building	Work / Services		0.8	Self Supporting	0.8	Quotations	Single & Three Quote							
50	Repair / Maintenance of Lab Infrastructure	Repair and Maintenance of Labs	Labs	Work / Services		0.8	Self Supporting	0.8	Quotations	Single & Three Quote			Repair ac to requir	U			
51	Stationery & Printing	File Covers, Envelopes, Letter Heads Exam sheets and Office Stationery	Various	Goods	Local	0.1	PU Budget	0.1	Quotations	Single & Three Quote	&						
52	Contingencies	Batteries, Towel Soap Tissue Paper, and Floor Cleaning items, Plastic Bags and Rubber Bands and Other Misc. items.	Various	Goods	Local	0.1	PU Budget	0.1	Quotations	Single & Three Quote							

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr No		Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative		Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
53	Fungal Culture Bank	Chemical / Glassware / Plastic ware/ Enzyme, Primers and Kits Consumable Material etc.	Lab Experimental	Goods	Local	0.5	PU Budget	0.5	Quotations	Single & Three Quote			Purchase a to research re	U			
54	M. Phil / Ph.D.	Chemical / Glassware / Plastic ware/ Enzyme, Primers and Kits Consumable Material etc.	M.Sc. Lab	Goods	Local	0.1	PU Budget	0.1	Quotations	Single & Three Quote			Purchase a to research re				
55	Tree Care at Campus	PU Campus Trees, Greas, keosine oil, plastic sheet, pesticide spraysn, nils etc	For PU Campus Trees	Goods	Local	0.2	PU Budget	0.2	Quotations	Single & Three Quote							
56	Chemicals & Material	Chemical / Glassware / Plastic ware/ Enzyme, Primers and Kits Consumable Material etc.	For Students Practical/Lab Works	Goods	Local	0.8	PU Budget	0.8	Quotations	Single & Three Quote	de & Purchase according						
57	Repair & Maint. Of Equipments	Equipment and Air conditioners Repair	Lab Equipment/A/ C Repair	Work / Services	Local	0.1	PU Budget	0.1	Quotations	Single & Three Quote			Purchase a to requir	-			
58	Maint. Of Experimental Fields	Soil, Gobar, Pots Garden pipe, Plastic sheet, Green Net, Plants and Pesticides etc.	Experimental Fields	Goods	Local	0.1	PU Budget	0.1	Quotations	Single & Three Quote	e & Purchase according						
59	Maint. Of Furniture & Fixture	Repair Office Furniture, Faculty and Students Chair and Benches etc.	Various	Work / Services	Local	0.05	PU Budget	0.05	Quotations	Single & Three Quote	Quote to research requirements						
60	Incineration / Wastage	Contract	Labs	Work / Services	Local	0.1	PU Budget	0.1	Quotations	Single & Three Quote			1 Qua	rter			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
61	Herbal Heritage Centre	Chemical / Glassware / Plastic ware/ Enzyme, Primers and Kits Consumable Material etc.	For Students Practical/Lab Works	Goods	Local	0.2	PU Budget	0.2	Quotations	Single & Three Quote			Purchase a to requir	U			
62	Purchase of Fertilizers	Urea, NPK DAP, Potash, Menior Compost, Plastic Pots and Other Relevant Fertilizer	Experimental Field / Students Experiments	Goods	Local	0.1	PU Budget	0.1	Quotations	Single & Three Quote	ote to requirements						
63	Library books	Books and Journals	Library		Local	0.3	PU Budget	0.3	Quotations	Single & Three Quote				U			
64	Machinery & Equipment	Camera Lens, Ph Meter, Balance Oven, Incubator, Water distillation unit	Various	Goods	Local	0.25	PU Budget	0.25	Tender	Single & Three Quote	to requirements Purchase according to requirements						
65	POL for Generator	Generator	Institute Gen		Local	0.5	PU Budget	0.5	PU Contractor	PU Contractor			Purchase a to requir	0			
66	Entertainment	Director Office	Various	Goods	Local	0.01	PU Budget	0.01	Quotations	Single & Three Quote			Purchase a to require	U			

## Name of the Procuring Agency: <u>Department of Physics</u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Source of Funds (ADP or Non ADP)	Tentative Estimateed cost (Rupees on Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurements			Tentative Date of Contat Award		Tentative Date of Completion	Remarks
1	P.O.L. for Generator's	Diesal for Generator	Department of Physics	Diesal	Local	0.200	Regular Budget	0.200	Reciepts	Rule 45	Nil	Nil	Nil	Nil	Nil	6/30/2020	
2	Industrial Tours	Study Tours	Department of Physics	Transportation	Local	0.248	Regular Budget	0.248	Reciepts	Rule 45	Nil	Nil	Nil	Nil	Nil	6/30/2020	
3	Stationary & Printing	Printing & Papers	Department of Physics	Purchase of Papers	Local	0.100	Regular Budget	0.100	Reciepts	Rule 45	Nil	Nil	Nil	Nil	Nil	6/30/2020	
4	Contigencies	Purchasing of goods	Department of Physics	Purchasing of goods	Local	0.150	Regular Budget	0.150	Reciepts	Rule 45	Nil	Nil	Nil	Nil	Nil	6/30/2020	
5	Entertainment	Refreshments	Department of Physics	Refreshments	Local	0.012	Regular Budget	0.012	Reciepts	Rule 45	Nil	Nil	Nil	Nil	Nil	6/30/2020	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
6	Maint. Of Machinery & Equip.	Maintenance	Department of Physics	Repairing	Local	0.150	Regular Budget	0.150	Reciepts	Rule 45	Nil	Nil	Nil	Nil	Nil	6/30/2020	
7	Maint. Of Furniture & Fixture	Maintenance	Department of Physics	Repairing	Local	0.050	Regular Budget	0.050	Reciepts	Rule 45	Nil	Nil	Nil	Nil	Nil	6/30/2020	
8	Machinery & Equipments	Equipments	Department of Physics	Machin & Equip	Local/Internati onal	0.400	Regular Budget	0.400	Recipts/Tender s	Rule 45 / 38	Nil	Nil	Nil	Nil	Nil	6/30/2020	
9	Construction & Renovation	Renovation	Department of Physics	White Wash	Local	0.000	Regular Budget	0.400	Tender	Rule 38	60days	9/1/2019	Nov-19	10/1/2019	Nov-19	11/1/2019	
10	Purchase of Electrochemical and other related equipment to establish Li-ion Battery Lab	Electronic Devices	Department of Physics	Electronic Devices	Local/Internati onal	1.964	Lumpsum Provision for Research	2.000	Tender	Rule 38	30days	8/1/2019	Sep-19	9/1/2019	Sep-19	9/1/2019	
11	Purchase of Spin Coater, Tube Furnace and Electrospinning Machine for Fabrication Lab	Electronic Devices	Department of Physics	Electronic Devices	Local/Internati onal	44545 US\$	Departmental Funds of Physics Department	44545 US\$	Tender	Rule 38	30days	8/1/2019	Sep-19	9/1/2019	Sep-19	9/1/2019	

## Name of the Procuring Agency: <u>Department of Botany</u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Si No		Procurement Description	Quality (where applicable) Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement		Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	20Kva Generator for the Department	Diesel Generator Imported by Local Vendors	Performance Based Statement of Work (SOW)	Goods	Local	2	Departmental Savings	1.5	Tender	Two-Stage Two Envelope	1 <sup>st</sup> quarter	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Exact Dates may vary
2	Parking Shed for Faculty Members of the Department	Car parking shed with metal roof with flooring	Level of Effort or Time & Materials or Unit Rate SOW	Works	Local	2	Departmental Savings	1.7	Tender	Two-Stage Two Envelope	1 <sup>st</sup> quarter	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Exact Dates may vary
3	Development of Experimental Wirehouses in the Department	Wirehouses with glass roof, wire gauzed walls, flooring and essential	Level of Effort or Time & Materials or Unit Rate SOW	Works	Local	1.5	Departmental Savings	1.25	Tender	Two-Stage Two Envelope	2 <sup>nd</sup> quarter	Oct-19	Nov-19	Nov-19	December 2019	Dec-19	Exact Dates may vary
		Paper rims															

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No		Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)		Procurement Procedure**** *	0	of Procurement	of Evaluation	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
4	Stationary and printing	Cardboard files Plastic files, etc.	Paper and files quality	Goods	Local	0.1	PU Central Budget	0.1	Petty purchases	Departmental purchase committee	1 <sup>st</sup> & 2 <sup>nd</sup> , 3 <sup>rd</sup> and 4 <sup>th</sup> quarter	Aug-19	Aug-19	Aug-19	Sep-19	Feb-20	Exact Dates may vary
5	Stationary and printing	Paper rims Cardboard files Plastic files, etc.	Paper and files quality	Goods	Local	0.03	Departmental Savings	0.03	Petty purchases	3-Quotations	1 <sup>st</sup> & 2 <sup>nd</sup> quarter	Aug-19	Aug-19	Aug-19	Sep-19	Oct-19	Exact Dates may vary

#### Name of the Procuring Agency: <u>Institute of Biochemistry & Biotechnology</u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No		Procurement Description	Quality (where applicable) Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Chemicals/	Kits, reagents, restriction enzymes,Taq DNA polymerase, dNTPs etc.	Research purpose	Goods/ Consumeables	Local and/or International	Institional + HEC	Institute/ University of the Punjab	0.5 to 1.5 million	Petty purchase/ Quotations/Ten der		1st, 2nd & 3rd quarters	March, 2020 (in case of tender)	1-15 April, 2020	20-30 April, 2020	Jun, 2020	Jun, 2020	
2	Glassware & Plasticware	Includes but not limited to real time plates, tips, falcon tubes, cell culture plates, microtiter plates etc	Research purpose	Goods/ Consumeables	Local and/or International	Institional + HEC	Institute/ University of the Punjab	0.1 to 01 million	Petty purchase/ Quotations/Ten der		1st, 2nd & 3rd quarters	March, 2020 (in case of tender)	1-15 April, 2020	20-30 April, 2020	Jun, 2020	Jun, 2020	
3	Security Items	Automatic Door Security alarms, Biometric sensors etc.	Security	Goods/work	Local and/or International	HEC	HEC	0.5 to 2.0 million	Petty purchase/ Quotations/Ten der		2nd quarter	November, 2019 (in case of tender)	December, 2019	Janurary, 2020	Feburary, 2020	March, 2020	

### Note:

1. Contingency / Repair & Maintenance / Entertainment / Refreshment / Unforeseen Requirements etc. will be processed as per actual requirement. However, all the requirements will be fulfilled complying with PPRA rules.

2. All the plans are tentative, actual procurements will be made upon the availability of funds.