

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Main Office University of the Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of Work	Procurement Type**	Procurement Category***	Funds (Rupees) in Million	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure**** *	Tentative Timings of Procurement* *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	I.T. Equipment	Desktop Computers	Various	Goods	Local	Various	Various	11 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
2	I.T. Equipment	Laptop	Various	Goods	Local	Various	Various	15 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	August 2020	15-25 September 2020	01-15 October 2020	October 2020	December 2020	
3	I.T. Equipment	VPN Server / Firewall Equipment	02 Nos.	Goods	Local	2 to 2.5 Million	Purchase of Software	2.5 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
4	Repair & Maintenance	Air Conditioners and Electric Water Cooler	Various	Goods	Local	Various	Various	1,000,000	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
5	Equipment	E-Lane E-Tag Access Management Control System	Various	Goods	Local	Various	Various	2.7 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
6	Furniture & Fixture	Furniture & Fixture	Various	Goods	Local	3.5 Million	P.U Funds	3.4 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
7	I.T. Equipment	Server Machine	2	Goods	Local	2 Million	Examinations Funds	1.9 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
8	Laboratory Equipment	Molecular Biology enzyme/kits and chemicals	Various	Goods	Local	12.2Million	P.U Funds	12.2 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	September 2020	November 2020	
9	I.T. Equipment	Data Storage Unit	1	Goods	Local	\$79,500	Machinery & Equipment (Examinations)	\$79,500	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
10	Mechanical Road Sweeper	Mechanical Road Sweeper	1	Goods	Local	13 Million	P.U Funds	13 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
11	Equipment	Wet Batteries	Various	Goods	Local	Various	Various	2 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
12	I.T. Equipment	SSD Hard Drives	Various	Goods	Local	Various	Various	1 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
13	I.T. Equipment	Copy Printer	2	Goods	Local	775,000	Examinations Funds	775,000	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	

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14	Equipment	Ceiling Fans & Electric Water Coolers	Various	Goods	Local	Various	Various	1 Million	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
15	Equipment	Multimedia Projectors	Various	Goods	Local	Various	Various	3,500,000	Tender	Single Stage Two Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
16	Equipment	Seeds / Foder Maize Fertilizers	Various	Goods	Local	Various	Various		Tender	Single Stage One Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
17	Equipment	Agriculture Equipment	Various	Goods	Local	Various	Various		Tender	Single Stage One Envelope Basis	1st Quarter	July 2020	10-25 August 2020	01-15 September 2020	October 2020	December 2020	
18	Paper Items	Paper Items	Various	Goods	Local	Various	Various	20,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
19	Paper Items	Degree Paper	Various	Goods	Local	Various	Various			Through Direct Contracting Basis	2nd Quarter	N.A	N.A	N.A	N.A	Framework Contract Basis	
20	Stationery	Paper Items	Various	Goods	Local	Various	Various	20,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
21	Equipment	Dry Batteries	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
22	Stationery	Stationery	Various	Goods	Local	17.530 (Millions)	Various		Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
23	General Item	General Item	Various	Goods	Local	Various	Various		Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
24	Paper	Paper	Various	Goods	Local	40.00 (Millions)	Various		Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
25	Cloth Item	Cloth Item	Various	Goods	Local	5 Million	Various		Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
26	Services	Hiring of Furniture & Fixture Items	Various	Services	Local	2 Million	Conduct of Exams	2 Million	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
27	Equipment	Seeds / Foder Maize Fertilizers	Various	Goods	Local	Various	Various		Tender	Single Stage One Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
28	Equipment	Agriculture Equipment	Various	Goods	Local	Various	Various		Tender	Single Stage One Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	

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29	Repair & Maintenance	Repair & Maintenance of Office Buildings	Various	Services / Goods	Local	40.500	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
30	Repair & Maintenance	Repair & Maintenance of Hostel Buildings	Various	Services / Goods	Local	35.600	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
31	Repair & Maintenance	Repair of Residential Buildings	Various	Services / Goods	Local	40.0	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
32	Repair & Maintenance	Repair/Maint. of Vehicles	Various	Services / Goods	Local	12.500	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
33	Repair & Maintenance	Repair/Maint. of Equipments	Various	Services / Goods	Local	10.0	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
34	Goods	Machinery & Equipment	Various	Goods	Local	40.0	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
35	Repair & Maintenance	Repair of Residential Buildings	Various	Services / Goods	Local	40.0	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
36	Printing	Printing & Publication	Various	Goods	Local	40.930	P.U Funds	40.930	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
37	Uniform	Uniform	Various	Goods	Local	2.680	P.U Funds	2.680	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	February 2021	April 2021	
38	Medicine	Purchase of Medicine	Various	Goods	Local	60.000	P.U Funds	60.000	Tender	Single Stage Two Envelope Basis	2nd Quarter	September 2020	15-20 November 2020	10-15 December 2020	Framework Contract Basis	Framework Contract Basis	
39	Disposables	Chemicals & Glassware & etc.	Various	Goods	Local	12.280	P.U Funds	12.280	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
40	I.T. Equipment	Computer Software	Various	Services / Goods	Local	21.000	P.U Funds	21.000	Tender / Direct Contracting	Single Stage Two Envelope Basis	1st Quarter	September 2020	November 2020	December 2020	As per Actual	As per Actual	
41	Contingency	Contingency	Various	Goods	Local	15.655	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
42	Transport	Purchase of Transport	Various	Goods	Local	11.400	P.U Funds	11.400	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2020	December 2020	January 2021	February 2021	April 2021	
43	Equipment	Purchase of Equipment	Various	Goods	Local	23.860	P.U Funds	23.860	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2020	December 2020	January 2021	February 2021	April 2021	

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44	Furniture & Fixture	Furniture & Fixture	Various	Goods	Local	5.100	P.U Funds	5.100	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2020	December 2020	January 2021	February 2021	April 2021	
45	Repair & Maintenance	Construction of Building & Structure	Various	Services / Goods	Local	50.000	P.U Funds	As per Actual	As per PPRA Rules	Single Stage One Envelope Basis / Single Stage Two Envelope Basis	As per Actual	N.A	N.A	N.A	N.A	N.A	
46	Equipment	Printers / Scanners	Various	Goods	Local	Various	Various	3,000,000	Tender	Single Stage Two Envelope Basis	2nd Quarter	October 2020	December 2020	January 2021	February 2021	May 2021	
47	I.T. Equipment	Toners	Various	Goods	Local	Various	P.U Funds	3 Million	Tender	Single Stage One Envelope Basis	2nd Quarter	October 2020	December 2020	January 2021	February 2021	May 2021	
48	Equipment	Seeds / Foder Maize Fertilizers	Various	Goods	Local	Various	Various		Tender	Single Stage One Envelope Basis	3rd Quarter	March 2021	15-20 April 2021	10-15 May 2021	May 2021	June 2021	
49	Equipment	Agriculture Equipment	Various	Goods	Local	Various	Various		Tender	Single Stage One Envelope Basis	3rd Quarter	March 2021	15-20 April 2021	10-15 May 2021	May 2021	June 2021	

Name of the Procuring Agency: Institute of Administrative Sciences, University of the Punjab, Lahore.

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1	Copy Printer/ Photo Copier	IAS Exemination	-	Goods	Local	0.7	Non ADP	0.7	Tender	Single Stage Two Envelop	1st Quarter	15-Jul-20	3-Aug-20	1-Sep-20	7-Sep-20	26-Oct-20	All Dates are Tentative
2	Computers & IT Equipments	IAS Computer Lab	-	Goods	Local	9	Non ADP	3	Tender	Single Stage Two Envelop	1st Quarter	15-Jul-20	3-Aug-20	1-Sep-20	7-Sep-20	26-Oct-20	All Dates are Tentative
3	Laptops & other Assesories	IAS Faculty	-	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage Two Envelop	1st Quarter	15-Jul-20	3-Aug-20	1-Sep-20	7-Sep-20	26-Oct-20	All Dates are Tentative
4	UPS, Batttries & Lab Infrastructure	IAS Computer Lab	-	Goods	Local	1	Non ADP	1	Tender	Single Stage Two Envelop	2nd Quarter	15-Oct-20	2-Nov-20	1-Dec-20	7-Dec-20	25-Jan-21	All Dates are Tentative
5	IP Cameras	IAS	-	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage Two Envelop	2nd Quarter	15-Oct-20	2-Nov-20	1-Dec-20	7-Dec-20	25-Jan-21	All Dates are Tentative
6	Internet Services	IAS	-	Goods	Local	1	Non ADP	1	Tender	Single Stage Two Envelop	2nd Quarter	15-Oct-20	2-Nov-20	1-Dec-20	7-Dec-20	25-Jan-21	All Dates are Tentative

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7	IT Equipment/ Lab Infrastructure	IAS Computer Lab	-	Goods	Local	1	Non ADP	1	Tender	Single Stage Two Envelop	2nd Quarter	15-Oct-20	2-Nov-20	1-Dec-20	7-Dec-20	25-Jan-21	All Dates are Tentative
8	A/C (Wall mounted) A/C (Cabnites)	IAS	-	Goods	Local	1	Non ADP	1	Tender	Single Stage Two Envelop	2nd Quarter	15-Oct-20	2-Nov-20	1-Dec-20	7-Dec-20	25-Jan-21	All Dates are Tentative
9	Computer Software	IAS Computer Lab	-	Goods	Local	1	Non ADP	1	Tender	Single Stage Two Envelop	3rd Quarter	15-Feb-21	2-Mar-21	1-Apr-21	7-Apr-21	25-May-21	All Dates are Tentative
10	Finture & Fixture	IAS Class rooms, Faculty, Lab	-	Goods	Local	1.5	Non ADP	1.5	Tender	Single Stage Two Envelop	3rd Quarter	15-Feb-21	2-Mar-21	1-Apr-21	7-Apr-21	25-May-21	All Dates are Tentative

Note: PROCUREMENTS will be processed according to availability of funds in view of PPRA Rules.