

PAKISTAN FEDERAL BUDGET 2010-2011



Analysis by:

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MASTER CHART			
Particulars		Rs. b	%
NEEDED			
	1. Current Expenditure	1,998	72
	2. ADP: 2010-2011	767	28
AVAILABLE		2,765	100
	Net Federal Revenue	1,377	50
SHORTFALL		1,388	50
		2,765	100
FINANCING PATTERN			
	1. Self Financing of PSDP by Provinces & Changes in Provincial Cash Balances	509	37
	2. External Resources	387	28
	3. Capital Receipts (Net)	325	23
	4. Bank Borrowing	167	12
		1,388	100

REVENUE BUDGET			
Particulars		Rs. B	%
CURRENT REVENUE			
	1. Indirect Taxes	1,121*	46
	Composition	Rs.b	%
	Sales Tax	675	60
	Custom Duties	182	16
	Federal Excise	154	14
	Others (+ Petroleum buy)	110	10
		1,121*	100
	2. Direct Taxes	658	27
		1,779	73
	3. Non-Tax Revenue	632	27
		2,411	100
	4. Less: Transfer to Provinces	1034	
	Net Federal Revenue	1,377	
CURRENT EXPENDITURE			
	1. General Public Services including Debt Services	1,388	69
	2. Defence Affairs & Services	442	22
	3. Others	168	09
		1,998	100
	4. Less: Deficit in Revenue Budget	621	
		1,377	

ANNUAL DEVELOPMENT PLAN 2010-2011

Particulars	Rs. b	%
DEVELOPMENT EXPENDITURE		
1. Provincial ADPs	373	49
2. Federal Govt. (Departments, Autonomous Bodies, Special Programs, Special Areas and ERRA*)	290	38
3. Other Development Expenditure	124	16
	787	103
4. Less: Operational Shortfall	(20)	(3)
	767	100
FINANCING PATTERN		
1. Self Financing for PSDP by Provinces and Changes in Provincial Cash Balances	509	67
2. External Assistance	387	50
3. Bank Borrowing	167	22
4. Internal Resources	(296*)	(39)
	767	100
BREAK UP OF INTERNAL RESOURCES		
1. Deficit in Revenue Budget for 2010-2011	621	
2. Less: Net Capital Receipts	(325)	
	(296*)	

*Earthquake Rehabilitation & Reconstruction Authority

Source: Computed From: Budget Documents for 2010-2011, issued by the Ministry of Finance, Government of Pakistan, Islamabad, June 05, 2010.

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